TOWN BUDGET

2027

TOWN OF BOVINA

County of Delaware

Certification of the Town Clerk

I, Catherine Hewitt, Town Clerk, certify that the following is a true and correct copy of the 2027 Budget of the Town of Bovina as adopted by the Town Board on the 5th day of November 2026.

Signed: Catherine Hewitt
Town Clerk

Dated 11/5/2026

TOWN OF BOVINA
2027 Adopted Budget

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS: ESTIMATED REVENUES	LESS: UNEXPENDED BALANCES	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	$ 512,174	$ (68,365)	$ (52,500)	$ 391,309
DA	HIGHWAY TOWNWIDE	$ 806,875	$ (192,730)	$ (130,000)	$ 484,145
	Sub-total	$ 1,319,049	$ (261,095)	$ (182,500)	$ 875,454
SPECIAL DISTRICTS					
SL	LIGHT DISTRICT	$ 2,750	$ (10)	$ (750)	$ 1,990
SS	SEWER DISTRICT	$ 106,419	$ (92,213)	$ -	$ 14,206
SW	WATER DISTRICT	$ 42,209	$ (100)	$ -	$ 42,109
FD103	BOVINA FIRE DISTRICT	$ 140,330	$ -	$ -	$ 140,330
LB001	BOVINA PUBLIC LIBRARY	$ 40,000	$ -	$ -	$ 40,000
	TOTAL	$ 1,650,757	$ (353,418)	$ (183,250)	$ 1,114,089

TOWN OF BOVINA
2027 Adopted Budget
General Fund Appropriations

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
Town Board						
Personal Services	A1010.1	$ 13,088.00	$ 13,480	$ 13,884	$ 13,884	$ 13,884
Contractual	A1010.4	$ 438.88	$ 450	$ 450	$ 450	$ 450
Total		$ 13,526.88	$ 13,930	$ 14,334	$ 14,334	$ 14,334
Justices						
Personal Services	A1110.1	$ 9,177.00	$ 9,452	$ 9,736	$ 9,736	$ 9,736
Personal Services - Clerk	A1110.3	$ 3,055.28	$ 3,190	$ 3,286	$ 3,286	$ 3,286
Contractual	A1110.4	$ 2,414.52	$ 3,500	$ 3,500	$ 3,500	$ 3,500
Total		$ 14,646.80	$ 16,142	$ 16,522	$ 16,522	$ 16,522
Supervisor						
Personal Services	A1220.1	$ 22,911.96	$ 23,599	$ 24,307	$ 24,307	$ 24,307
Contractual	A1220.4	$ -	$ 100	$ 100	$ 100	$ 100
Total		$ 22,911.96	$ 23,699	$ 24,407	$ 24,407	$ 24,407
Bookkeeping						
Personal Services	A1310.1	$ 17,644.12	$ 18,173	$ 18,718	$ 18,718	$ 18,718
Contractual	A1310.4	$ 4,571.86	$ 4,500	$ 5,500	$ 5,500	$ 5,500
Total		$ 22,215.98	$ 22,673	$ 24,218	$ 24,218	$ 24,218
Budget						
Personal Services	A1340.1	$ 4,725.24	$ 4,867	$ 5,013	$ 5,013	$ 5,013
Total		$ 4,725.24	$ 4,867	$ 5,013	$ 5,013	$ 5,013
Assessors						
Contractual	A1355.4	$ 19,500.45	$ 20,200	$ 20,600	$ 20,600	$ 20,600
Total		$ 19,500.45	$ 20,200	$ 20,600	$ 20,600	$ 20,600
Town Clerk						
Personal Services	A1410.1	$ 16,326.00	$ 16,816	$ 17,320	$ 17,320	$ 17,320
Personal Services - Deputy	A1410.3	$ 4,120.08	$ 4,244	$ 4,371	$ 4,371	$ 4,371
Contractual	A1410.4	$ 2,470.93	$ 2,400	$ 4,000	$ 4,000	$ 4,000
Total		$ 22,917.01	$ 23,460	$ 25,691	$ 25,691	$ 25,691
Attorney						
Contractual	A1420.4	$ 2,538.72	$ 6,000	$ 4,500	$ 4,500	$ 4,500
Total		$ 2,538.72	$ 6,000	$ 4,500	$ 4,500	$ 4,500
Elections						
Contractual	A1450.4	$ 2,296.00	$ 6,000	$ 6,000	$ 6,000	$ 6,000
Total		$ 2,296.00	$ 6,000	$ 6,000	$ 6,000	$ 6,000
Buildings						
Contractual	A1620.4	$ 26,686.25	$ 20,950	$ 22,000	$ 22,000	$ 22,000
Total		$ 26,686.25	$ 20,950	$ 22,000	$ 22,000	$ 22,000
Special Items						
Unallocated Insurance	A1910.4	$ 27,785.75	$ 30,500	$ 32,500	$ 32,500	$ 32,500
Municipal Dues	A1920.4	$ 800.00	$ 1,500	$ 1,500	$ 1,500	$ 1,500
Contingency	A1990.4	$ -	$ 7,150	$ 7,150	$ 7,150	$ 7,150
Total		$ 28,585.75	$ 39,150	$ 41,150	$ 41,150	$ 41,150
TOTAL GENERAL GOV'T SUPPORT		*$ 180,551.04*	*$ 197,071*	*$ 204,435*	*$ 204,435*	*$ 204,435*

TOWN OF BOVINA
2027 Adopted Budget
General Fund Appropriations

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
Control of Dogs						
Personal Services	A3510.1	$ 1,727.96	$ 1,780	$ 1,833	$ 1,833	$ 1,833
Contractual	A3510.4	$ 109.99	$ 100	$ 100	$ 100	$ 100
Total		$ 1,837.95	$ 1,880	$ 1,933	$ 1,933	$ 1,933
Safety Inspections						
Personal Services	A3620.1	$ 16,182.96	$ 16,668	$ 17,168	$ 17,168	$ 17,168
Contractual	A3620.4	$ -	$ 50	$ 50	$ 50	$ 50
Total		$ 16,182.96	$ 16,718	$ 17,218	$ 17,218	$ 17,218
TOTAL PUBLIC SAFETY		*$ 18,020.91*	*$ 18,598*	*$ 19,151*	*$ 19,151*	*$ 19,151*
Board of Health						
Contractual	A4010.4	$ 250.00	$ 250	$ 250	$ 250	$ 250
Total		$ 250.00	$ 250	$ 250	$ 250	$ 250
Registrar of Vital Statistics						
Personal Services	A4020.1	$ 135.60	$ 140	$ 144	$ 144	$ 144
Total		$ 135.60	$ 140	$ 144	$ 144	$ 144
TOTAL HEALTH		*$ 385.60*	*$ 390*	*$ 394*	*$ 394*	*$ 394*
TRANSPORTATION						
Highway Administration						
Personal Services	A5010.1	$ 62,305.10	$ 64,174	$ 66,099	$ 66,099	$ 66,099
Highway Clerk	A5010.3	$ 2,535.76	$ 2,701	$ 2,782	$ 2,782	$ 2,782
Contractual	A5010.4	$ 1,653.24	$ 2,035	$ 2,035	$ 2,035	$ 2,035
Total		$ 66,494.10	$ 68,910	$ 70,916	$ 70,916	$ 70,916
Garage						
Contractual	A5132.4	$ 17,193.69	$ 15,000	$ 19,510	$ 19,510	$ 19,510
Total		$ 17,193.69	$ 15,000	$ 19,510	$ 19,510	$ 19,510
TOTAL TRANSPORTATION		*$ 83,687.79*	*$ 83,910*	*$ 90,426*	*$ 90,426*	*$ 90,426*
ECONOMIC ASSISTANCE & OPPORTUNITY						
Program for the Aging						
Contractual	A6772.4	$ -	$ 300	$ 300	$ 300	$ 300
Total		$ -	$ 300	$ 300	$ 300	$ 300
TOTAL ECONOMIC ASSIST & OPPORTUNIT		*$ -*	*$ 300*	*$ 300*	*$ 300*	*$ 300*
CULTURE AND RECREATION						
Playgrounds						
Capital Outlay - Grant	A7110.2	$ 100,120.11	$ -	$ -	$ -	$ -
Contractual	A7110.4	$ 360.00	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Total		$ 100,480.11	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Joint Youth Project						
Contractual	A7320.4	$ 210.00	$ 300	$ 300	$ 300	$ 300
Total		$ 210.00	$ 300	$ 300	$ 300	$ 300

TOWN OF BOVINA
2027 Adopted Budget
General Fund Appropriations

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
Library						
Contractual	A7410.4	$ 8,400.00	$ 8,400	$ -	$ -	$ -
Total		$ 8,400.00	$ 8,400	$ -	$ -	$ -
Historian						
Contractual	A7510.4	$ 618.00	$ 825	$ 900	$ 900	$ 900
Total		$ 618.00	$ 825	$ 900	$ 900	$ 900
Celebrations						
Contractual	A7550.4	$ 189.75	$ 275	$ 275	$ 275	$ 275
Total		$ 189.75	$ 275	$ 275	$ 275	$ 275
TOTAL CULTURE AND RECREATIONAL		*$ 109,897.86*	*$ 10,800*	*$ 2,475*	*$ 2,475*	*$ 2,475*
HOME AND COMMUNITY SERVICES						
Planning						
Personal Services	A8020.1	$ 1,916.04	$ 1,973	$ 2,032	$ 2,032	$ 2,032
Contractual	A8020.4	$ 3,636.09	$ 3,500	$ 3,500	$ 3,500	$ 3,500
Total		$ 5,552.13	$ 5,473	$ 5,532	$ 5,532	$ 5,532
Refuse and Garbage						
Contractual	A8160.4	$ 50,362.20	$ 55,000	$ 57,500	$ 57,500	$ 57,500
Total		$ 50,362.20	$ 55,000	$ 57,500	$ 57,500	$ 57,500
Cemeteries						
Contractual	A8810.4	$ 3,557.09	$ 7,500	$ 7,500	$ 7,500	$ 7,500
Total		$ 3,557.09	$ 7,500	$ 7,500	$ 7,500	$ 7,500
Other Home & Community Service - Post Office						
Personal Services	A8989.1	$ 28,219.87	$ 30,229	$ 31,136	$ 31,136	$ 31,136
Contractual	A8989.4	$ 517.40	$ 525	$ 525	$ 525	$ 525
Total		$ 28,737.27	$ 30,754	$ 31,661	$ 31,661	$ 31,661
TOTAL HOME AND COMMUNITY SERVICE		*$ 88,208.69*	*$ 98,727*	*$ 102,193*	*$ 102,193*	*$ 102,193*
-						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	$ 15,302.00	$ 33,000	$ 33,000	$ 33,000	$ 33,000
Social Security	A9030.8	$ 15,035.73	$ 17,000	$ 17,000	$ 17,000	$ 17,000
Health Insurance	A9060.8	$ 21,433.00	$ 42,000	$ 42,000	$ 42,000	$ 42,000
Other Employee Benefits	A9089.8	$ -	$ 150	$ 800	$ 800	$ 800
Total		*$ 51,770.73*	*$ 92,150*	*$ 92,800*	*$ 92,800*	*$ 92,800*
TOTAL APPROPRIATIONS		***$ 532,522.62***	***$ 501,946.00***	***$ 512,174.00***	***$ 512,174.00***	***$ 512,174.00***

TOWN OF BOVINA
2027 Adopted Budget
General Fund Revenues

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
Real Property Tax						
Real Property Tax	A1001	$ 378,118.00	$ 387,881	$ 391,309	$ 391,309	$ 391,309
Other Property Tax Items						
Interest & Penalties on RP Taxes	A1090	$ 6,820.78	$ 5,000	$ 6,000	$ 6,000	$ 6,000
Departmental Income						
Clerk Fees	A1255	$ 603.09	$ 400	$ 300	$ 300	$ 300
Planning Board Fees	A2115	$ 350.00	$ 400	$ 300	$ 300	$ 300
Intergovernmental Charges						
Election Service Charge	A2215	$ 2,250.00	$ 5,500	$ 5,500	$ 5,500	$ 5,500
US Postal Service	A2389	$ 15,999.96	$ 16,000	$ 16,000	$ 16,000	$ 16,000
Use of Money and Property						
Interest and Earning	A2401	$ 13,568.40	$ 6,000	$ 7,500	$ 7,500	$ 7,500
License and Permits						
Dog Licenses	A2544	$ 467.00	$ 350	$ 350	$ 350	$ 350
Permits	A2590	$ 15,332.00	$ 5,000	$ 6,500	$ 6,500	$ 6,500
Fines and Forfeitures						
Fines and Forfeitures	A2610	$ 2,274.50	$ 1,100	$ 1,100	$ 1,100	$ 1,100
Miscellaneous						
Miscellaneous	A2770	$ 106,364.00	$ -	$ -	$ -	$ -
State Aid						
Per Capita	A3001	$ 6,815.00	$ 6,815	$ 6,815	$ 6,815	$ 6,815
Mortgage Tax	A3005	$ 27,871.88	$ 15,000	$ 18,000	$ 18,000	$ 18,000
State Aid - Other	A3089	$ 492.00	$ -	$ -	$ -	$ -
Federal Aid						
Federal Aid - Other	A4089	$ 6,040.46	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUES		*$ 583,367.07*	*$ 449,446.00*	*$ 459,674.00*	*$ 459,674.00*	*$ 459,674.00*
APPROPRIATED FUND BALANCE		$ 52,500.00	$ 52,500	$ 52,500	$ 52,500	$ 52,500
TOTAL REVENUE AND OTHER SOURCES		***$ 635,867.07***	***$ 501,946***	***$ 512,174***	***$ 512,174***	***$ 512,174***

TOWN OF BOVINA
2027 Adopted Budget
Highway Fund

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
APPROPRIATIONS						
TRANSPORTATION						
General Repairs						
Personal Services	DA5110.1	$ 103,598.37	$ 117,219	$ 145,695	$ 145,695	$ 145,695
Contractual	DA5110.4	$ 34,401.71	$ 65,500	$ 85,500	$ 85,500	$ 85,500
Total		$ 138,000.08	$ 182,719	$ 231,195	$ 231,195	$ 231,195
Improvements						
Capital Outlay	DA5112.2	$ 410,497.29	$ 184,730	$ 184,730	$ 184,730	$ 184,730
Machinery						
Personal Services	DA5130.1	$ -	$ 45,000	$ -	$ -	$ -
Equipment	DA5130.2	$ 7,733.00	$ 85,000	$ 75,000	$ 75,000	$ 75,000
Contractual	DA5130.4	$ 58,077.06	$ 65,000	$ 55,000	$ 55,000	$ 55,000
Equipment Rent/Lease	DA5131.4	$ -	$ -	$ 10,000	$ 10,000	$ 10,000
Total		$ 65,810.06	$ 195,000	$ 140,000	$ 140,000	$ 140,000
Snow Removal						
Personal Services	DA5142.1	$ 44,678.21	$ 70,972	$ 77,848	$ 77,848	$ 77,848
Contractual	DA5142.4	$ 56,640.88	$ 62,500	$ 70,000	$ 70,000	$ 70,000
Total		$ 101,319.09	$ 133,472	$ 147,848	$ 147,848	$ 147,848
TOTAL TRANSPORTATION		$ 715,626.52	$ 695,921.00	$ 703,773.00	$ 703,773.00	$ 703,773.00
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	$ 19,788.00	$ 20,337	$ 25,000	$ 25,000	$ 25,000
Social Security	DA9030.8	$ 10,746.03	$ 17,839	$ 17,102	$ 17,102	$ 17,102
Disability Ins	DA9055.8	$ -	$ 500	$ 500	$ 500	$ 500
Health Ins	DA9060.8	$ 43,213.91	$ 50,526	$ 57,000	$ 57,000	$ 57,000
Other Employee Benefits	DA9089.8	$ 4,694.70	$ 5,500	$ 3,500	$ 3,500	$ 3,500
Total		$ 78,442.64	$ 94,702	$ 103,102	$ 103,102	$ 103,102
TOTAL APPROPRIATIONS		***$ 794,069.16***	***$ 790,623***	***$ 806,875***	***$ 806,875***	***$ 806,875***

TOWN OF BOVINA
2027 Adopted Budget
Highway Fund

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
REVENUES						
Real Property Tax						
Real Property Tax	DA1001	$ 458,042.00	$ 469,893	$ 484,145	$ 484,145	$ 484,145
Local Sources						
Interest and Earning	DA2401	$ 19,157.33	$ 6,000	$ 8,000	$ 8,000	$ 8,000
Sale of Scrap & Excess Materials	DA2650	$ 505.75	$ -	$ -	$ -	$ -
Refunds of Prior Yr	DA2701	$ 2,971.63	$ -	$ -	$ -	$ -
Gifts & Donations	DA2705	$ 1,000.00	$ -	$ -	$ -	$ -
Total		$ 23,634.71	$ 6,000	$ 8,000	$ 8,000	$ 8,000
State Aid						
Consolidated Highway	DA3001	$ 410,497.29	$ 184,730	$ 184,730	$ 184,730	$ 184,730
TOTAL ESTIMATED REVENUES		*$ 892,174.00*	*$ 660,623*	*$ 676,875*	*$ 676,875*	*$ 676,875*
APPROPRIATED FUND BALANCE		$ 130,000.00	$ 130,000	$ 130,000	$ 130,000	$ 130,000
TOTAL REVENUE AND OTHER SOURCES		***$ 1,022,174.00***	***$ 790,623***	***$ 806,875***	***$ 806,875***	***$ 806,875***

TOWN OF BOVINA
2027 Adopted Budget
Lighting District

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
APPROPRIATIONS						
Street Lighting						
Contractual	SL5182.4	$ 1,908.70	$ 2,710	$ 2,750	$ 2,750	$ 2,750
TOTAL APPROPRIATIONS		***$ 1,908.70***	***$ 2,710***	***$ 2,750***	***$ 2,750***	***$ 2,750***
REVENUES						
Real Property Tax						
Real Property Tax	SL1001	$ 1,775.00	$ 1,955	$ 1,990	$ 1,990	$ 1,990
Interest and Earning	SL2401	$ 139.89	$ 5	$ 10	$ 10	$ 10
TOTAL ESTIMATED REVENUES		*$ 1,914.89*	*$ 1,960*	*$ 2,000*	*$ 2,000*	*$ 2,000*
APPROPRIATED FUND BALANCE		$ 750.00	$ 750	$ 750	$ 750	$ 750
TOTAL REVENUE AND OTHER SOURCES		***$ 2,664.89***	***$ 2,710***	***$ 2,750***	***$ 2,750***	***$ 2,750***

TOWN OF BOVINA
2027 Adopted Budget
Sewer District

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
APPROPRIATIONS						
Administration						
Personal Services	SS8110.1	$ 5,564.04	$ 5,731	$ 5,903	$ 5,903	$ 5,903
Contractual	SS8110.4	$ -	$ 100	$ 100	$ 100	$ 100
Total		$ 5,564.04	$ 5,831	$ 6,003	$ 6,003	$ 6,003
Operation and Maintenance						
Contractual	SS8130.4	$ 75,623.88	$ 91,652	$ 95,041	$ 95,041	$ 95,041
Total		$ 75,623.88	$ 91,652	$ 95,041	$ 95,041	$ 95,041
Special Item						
Unallocated Insurance	SS1910.4	$ 995.00	$ 1,065	$ 1,200	$ 1,200	$ 1,200
Total		$ 995.00	$ 1,065	$ 1,200	$ 1,200	$ 1,200
EMPLOYEE BENEFITS						
State Retirement	SS9010.8	$ 1,043.00	$ 1,175	$ 1,200	$ 1,200	$ 1,200
Social Security	SS9030.8	$ 425.64	$ 440	$ 455	$ 455	$ 455
Total		$ 1,468.64	$ 1,615	$ 1,655	$ 1,655	$ 1,655
Transfer to Capital Reserve	SS9950.9	$ -	$ 2,520	$ 2,520	$ 2,520	$ 2,520
TOTAL APPROPRIATIONS		***$ 83,651.56***	***$ 102,683***	***$ 106,419***	***$ 106,419***	***$ 106,419***
REVENUES						
Departmental Income						
Sewer Rents	SS2120	$ 10,657.08	$ 11,515	$ 11,686	$ 11,686	$ 11,686
Sewer Charges	SS2122	$ 2,520.00	$ 2,520	$ 2,520	$ 2,520	$ 2,520
Total		$ 13,177.08	$ 14,035	$ 14,206	$ 14,206	$ 14,206
Intergovernmental Charges						
Sewer Services, Other Governments	SS2374	$ 82,059.93	$ 88,648	$ 92,213	$ 92,213	$ 92,213
Interest and Earning	SS2401	$ 3,109.01	$ -	$ -	$ -	$ -
Total		$ 85,168.94	$ 88,648	$ 92,213	$ 92,213	$ 92,213
TOTAL REVENUE		***$ 98,346.02***	***$ 102,683***	***$ 106,419***	***$ 106,419***	***$ 106,419***

TOWN OF BOVINA
2027 Adopted Budget
Water District

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
APPROPRIATIONS						
Administation						
Personal Services	SW8310.1	$ 1,637.04	$ 1,686	$ 1,737	$ 1,737	$ 1,737
Contractual	SW8310.4	$ 58.10	$ 5,000	$ 3,361	$ 3,361	$ 3,361
Total		$ 1,695.14	$ 6,686	$ 5,098	$ 5,098	$ 5,098
Purification						
Contractual	SW8330.4	$ 35,204.06	$ 31,341	$ 36,978	$ 36,978	$ 36,978
Total		$ 35,204.06	$ 31,341	$ 36,978	$ 36,978	$ 36,978
EMPLOYEE BENEFITS						
State Retirement	SW9010.8	$ -	$ 225	$ -	$ -	$ -
Social Security	SW9030.8	$ 125.28	$ 129	$ 133	$ 133	$ 133
Total		$ 125.28	$ 354	$ 133	$ 133	$ 133
TOTAL APPROPRIATIONS		***$ 37,024.48***	***$ 38,381***	***$ 42,209***	***$ 42,209***	***$ 42,209***
REVENUES						
Departmental Income						
Unmetered Sales	SW2142	$ 38,281.00	$ 38,281	$ 42,109	$ 42,109	$ 42,109
Interest and Earning	SW2401	$ 1,448.67	$ 100	$ 100	$ 100	$ 100
TOTAL REVENUES		***$ 39,729.67***	***$ 38,381***	***$ 42,209***	***$ 42,209***	***$ 42,209***

TOWN OF BOVINA
2027 Adopted Budget

Salaries of Elected Officials

		2026		2027
Town Supervisor		$23,599		$24,307
Members of Council	4 @ $3,370	$13,480	4 @ 3,471	$13,884
Superintendent of Highways		$64,174		$66,099
Town Clerk/Collector		$16,956		$17,464
Town Justice		$9,452		$9,736

TOWN OF BOVINA
2027 Adopted Budget
General Fund Appropriations

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
Control of Dogs						
Personal Services	A3510.1	$ 1,727.96	$ 1,780	$ 1,833	$ 1,833	$ 1,833
Contractual	A3510.4	$ 109.99	$ 100	$ 100	$ 100	$ 100
Total		$ 1,837.95	$ 1,880	$ 1,933	$ 1,933	$ 1,933
Safety Inspections						
Personal Services	A3620.1	$ 16,182.96	$ 16,668	$ 17,168	$ 17,168	$ 17,168
Contractual	A3620.4	$ -	$ 50	$ 50	$ 50	$ 50
Total		$ 16,182.96	$ 16,718	$ 17,218	$ 17,218	$ 17,218
TOTAL PUBLIC SAFETY		*$ 18,020.91*	*$ 18,598*	*$ 19,151*	*$ 19,151*	*$ 19,151*
Board of Health						
Contractual	A4010.4	$ 250.00	$ 250	$ 250	$ 250	$ 250
Total		$ 250.00	$ 250	$ 250	$ 250	$ 250
Registrar of Vital Statistics						
Personal Services	A4020.1	$ 135.60	$ 140	$ 144	$ 144	$ 144
Total		$ 135.60	$ 140	$ 144	$ 144	$ 144
TOTAL HEALTH		*$ 385.60*	*$ 390*	*$ 394*	*$ 394*	*$ 394*
TRANSPORTATION						
Highway Administration						
Personal Services	A5010.1	$ 62,305.10	$ 64,174	$ 66,099	$ 66,099	$ 66,099
Highway Clerk	A5010.3	$ 2,535.76	$ 2,701	$ 2,782	$ 2,782	$ 2,782
Contractual	A5010.4	$ 1,653.24	$ 2,035	$ 2,035	$ 2,035	$ 2,035
Total		$ 66,494.10	$ 68,910	$ 70,916	$ 70,916	$ 70,916
Garage						
Contractual	A5132.4	$ 17,193.69	$ 15,000	$ 19,510	$ 19,510	$ 19,510
Total		$ 17,193.69	$ 15,000	$ 19,510	$ 19,510	$ 19,510
TOTAL TRANSPORTATION		*$ 83,687.79*	*$ 83,910*	*$ 90,426*	*$ 90,426*	*$ 90,426*
ECONOMIC ASSISTANCE & OPPORTUNITY						
Program for the Aging						
Contractual	A6772.4	$ -	$ 300	$ 300	$ 300	$ 300
Total		$ -	$ 300	$ 300	$ 300	$ 300
TOTAL ECONOMIC ASSIST & OPPORTUNIT		*$ -*	*$ 300*	*$ 300*	*$ 300*	*$ 300*
CULTURE AND RECREATION						
Playgrounds						
Capital Outlay - Grant	A7110.2	$ 100,120.11	$ -	$ -	$ -	$ -
Contractual	A7110.4	$ 360.00	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Total		$ 100,480.11	$ 1,000	$ 1,000	$ 1,000	$ 1,000
Joint Youth Project						
Contractual	A7320.4	$ 210.00	$ 300	$ 300	$ 300	$ 300
Total		$ 210.00	$ 300	$ 300	$ 300	$ 300

TOWN OF BOVINA
2027 Adopted Budget
General Fund Appropriations

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
Library						
Contractual	A7410.4	$ 8,400.00	$ 8,400	$ -	$ -	$ -
Total		$ 8,400.00	$ 8,400	$ -	$ -	$ -
Historian						
Contractual	A7510.4	$ 618.00	$ 825	$ 900	$ 900	$ 900
Total		$ 618.00	$ 825	$ 900	$ 900	$ 900
Celebrations						
Contractual	A7550.4	$ 189.75	$ 275	$ 275	$ 275	$ 275
Total		$ 189.75	$ 275	$ 275	$ 275	$ 275
TOTAL CULTURE AND RECREATIONAL		*$ 109,897.86*	*$ 10,800*	*$ 2,475*	*$ 2,475*	*$ 2,475*
HOME AND COMMUNITY SERVICES						
Planning						
Personal Services	A8020.1	$ 1,916.04	$ 1,973	$ 2,032	$ 2,032	$ 2,032
Contractual	A8020.4	$ 3,636.09	$ 3,500	$ 3,500	$ 3,500	$ 3,500
Total		$ 5,552.13	$ 5,473	$ 5,532	$ 5,532	$ 5,532
Refuse and Garbage						
Contractual	A8160.4	$ 50,362.20	$ 55,000	$ 57,500	$ 57,500	$ 57,500
Total		$ 50,362.20	$ 55,000	$ 57,500	$ 57,500	$ 57,500
Cemeteries						
Contractual	A8810.4	$ 3,557.09	$ 7,500	$ 7,500	$ 7,500	$ 7,500
Total		$ 3,557.09	$ 7,500	$ 7,500	$ 7,500	$ 7,500
Other Home & Community Service - Post Office						
Personal Services	A8989.1	$ 28,219.87	$ 30,229	$ 31,136	$ 31,136	$ 31,136
Contractual	A8989.4	$ 517.40	$ 525	$ 525	$ 525	$ 525
Total		$ 28,737.27	$ 30,754	$ 31,661	$ 31,661	$ 31,661
TOTAL HOME AND COMMUNITY SERVICE		*$ 88,208.69*	*$ 98,727*	*$ 102,193*	*$ 102,193*	*$ 102,193*
-						
EMPLOYEE BENEFITS						
State Retirement	A9010.8	$ 15,302.00	$ 33,000	$ 33,000	$ 33,000	$ 33,000
Social Security	A9030.8	$ 15,035.73	$ 17,000	$ 17,000	$ 17,000	$ 17,000
Health Insurance	A9060.8	$ 21,433.00	$ 42,000	$ 42,000	$ 42,000	$ 42,000
Other Employee Benefits	A9089.8	$ -	$ 150	$ 800	$ 800	$ 800
Total		*$ 51,770.73*	*$ 92,150*	*$ 92,800*	*$ 92,800*	*$ 92,800*
TOTAL APPROPRIATIONS		***$ 532,522.62***	***$ 501,946.00***	***$ 512,174.00***	***$ 512,174.00***	***$ 512,174.00***

TOWN OF BOVINA
2027 Adopted Budget
General Fund Revenues

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
Real Property Tax						
Real Property Tax	A1001	$ 378,118.00	$ 387,881	$ 391,309	$ 391,309	$ 391,309
Other Property Tax Items						
Interest & Penalties on RP Taxes	A1090	$ 6,820.78	$ 5,000	$ 6,000	$ 6,000	$ 6,000
Departmental Income						
Clerk Fees	A1255	$ 603.09	$ 400	$ 300	$ 300	$ 300
Planning Board Fees	A2115	$ 350.00	$ 400	$ 300	$ 300	$ 300
Intergovernmental Charges						
Election Service Charge	A2215	$ 2,250.00	$ 5,500	$ 5,500	$ 5,500	$ 5,500
US Postal Service	A2389	$ 15,999.96	$ 16,000	$ 16,000	$ 16,000	$ 16,000
Use of Money and Property						
Interest and Earning	A2401	$ 13,568.40	$ 6,000	$ 7,500	$ 7,500	$ 7,500
License and Permits						
Dog Licenses	A2544	$ 467.00	$ 350	$ 350	$ 350	$ 350
Permits	A2590	$ 15,332.00	$ 5,000	$ 6,500	$ 6,500	$ 6,500
Fines and Forfeitures						
Fines and Forfeitures	A2610	$ 2,274.50	$ 1,100	$ 1,100	$ 1,100	$ 1,100
Miscellaneous						
Miscellaneous	A2770	$ 106,364.00	$ -	$ -	$ -	$ -
State Aid						
Per Capita	A3001	$ 6,815.00	$ 6,815	$ 6,815	$ 6,815	$ 6,815
Mortgage Tax	A3005	$ 27,871.88	$ 15,000	$ 18,000	$ 18,000	$ 18,000
State Aid - Other	A3089	$ 492.00	$ -	$ -	$ -	$ -
Federal Aid						
Federal Aid - Other	A4089	$ 6,040.46	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUES		*$ 583,367.07*	*$ 449,446.00*	*$ 459,674.00*	*$ 459,674.00*	*$ 459,674.00*
APPROPRIATED FUND BALANCE		$ 52,500.00	$ 52,500	$ 52,500	$ 52,500	$ 52,500
TOTAL REVENUE AND OTHER SOURCES		***$ 635,867.07***	***$ 501,946***	***$ 512,174***	***$ 512,174***	***$ 512,174***

TOWN OF BOVINA
2027 Adopted Budget
Highway Fund

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
APPROPRIATIONS						
TRANSPORTATION						
General Repairs						
Personal Services	DA5110.1	$ 103,598.37	$ 117,219	$ 145,695	$ 145,695	$ 145,695
Contractual	DA5110.4	$ 34,401.71	$ 65,500	$ 85,500	$ 85,500	$ 85,500
Total		$ 138,000.08	$ 182,719	$ 231,195	$ 231,195	$ 231,195
Improvements						
Capital Outlay	DA5112.2	$ 410,497.29	$ 184,730	$ 184,730	$ 184,730	$ 184,730
Machinery						
Personal Services	DA5130.1	$ -	$ 45,000	$ -	$ -	$ -
Equipment	DA5130.2	$ 7,733.00	$ 85,000	$ 75,000	$ 75,000	$ 75,000
Contractual	DA5130.4	$ 58,077.06	$ 65,000	$ 55,000	$ 55,000	$ 55,000
Equipment Rent/Lease	DA5131.4	$ -	$ -	$ 10,000	$ 10,000	$ 10,000
Total		$ 65,810.06	$ 195,000	$ 140,000	$ 140,000	$ 140,000
Snow Removal						
Personal Services	DA5142.1	$ 44,678.21	$ 70,972	$ 77,848	$ 77,848	$ 77,848
Contractual	DA5142.4	$ 56,640.88	$ 62,500	$ 70,000	$ 70,000	$ 70,000
Total		$ 101,319.09	$ 133,472	$ 147,848	$ 147,848	$ 147,848
TOTAL TRANSPORTATION		$ 715,626.52	$ 695,921.00	$ 703,773.00	$ 703,773.00	$ 703,773.00
EMPLOYEE BENEFITS						
State Retirement	DA9010.8	$ 19,788.00	$ 20,337	$ 25,000	$ 25,000	$ 25,000
Social Security	DA9030.8	$ 10,746.03	$ 17,839	$ 17,102	$ 17,102	$ 17,102
Disability Ins	DA9055.8	$ -	$ 500	$ 500	$ 500	$ 500
Health Ins	DA9060.8	$ 43,213.91	$ 50,526	$ 57,000	$ 57,000	$ 57,000
Other Employee Benefits	DA9089.8	$ 4,694.70	$ 5,500	$ 3,500	$ 3,500	$ 3,500
Total		$ 78,442.64	$ 94,702	$ 103,102	$ 103,102	$ 103,102
TOTAL APPROPRIATIONS		***$ 794,069.16***	***$ 790,623***	***$ 806,875***	***$ 806,875***	***$ 806,875***

TOWN OF BOVINA
2027 Adopted Budget
Highway Fund

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
REVENUES						
Real Property Tax						
Real Property Tax	DA1001	$ 458,042.00	$ 469,893	$ 484,145	$ 484,145	$ 484,145
Local Sources						
Interest and Earning	DA2401	$ 19,157.33	$ 6,000	$ 8,000	$ 8,000	$ 8,000
Sale of Scrap & Excess Materials	DA2650	$ 505.75	$ -	$ -	$ -	$ -
Refunds of Prior Yr	DA2701	$ 2,971.63	$ -	$ -	$ -	$ -
Gifts & Donations	DA2705	$ 1,000.00	$ -	$ -	$ -	$ -
Total		$ 23,634.71	$ 6,000	$ 8,000	$ 8,000	$ 8,000
State Aid						
Consolidated Highway	DA3001	$ 410,497.29	$ 184,730	$ 184,730	$ 184,730	$ 184,730
TOTAL ESTIMATED REVENUES		*$ 892,174.00*	*$ 660,623*	*$ 676,875*	*$ 676,875*	*$ 676,875*
APPROPRIATED FUND BALANCE		$ 130,000.00	$ 130,000	$ 130,000	$ 130,000	$ 130,000
TOTAL REVENUE AND OTHER SOURCES		***$ 1,022,174.00***	***$ 790,623***	***$ 806,875***	***$ 806,875***	***$ 806,875***

TOWN OF BOVINA
2027 Adopted Budget
Lighting District

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
APPROPRIATIONS						
Street Lighting						
Contractual	SL5182.4	$ 1,908.70	$ 2,710	$ 2,750	$ 2,750	$ 2,750
TOTAL APPROPRIATIONS		***$ 1,908.70***	***$ 2,710***	***$ 2,750***	***$ 2,750***	***$ 2,750***
REVENUES						
Real Property Tax						
Real Property Tax	SL1001	$ 1,775.00	$ 1,955	$ 1,990	$ 1,990	$ 1,990
Interest and Earning	SL2401	$ 139.89	$ 5	$ 10	$ 10	$ 10
TOTAL ESTIMATED REVENUES		*$ 1,914.89*	*$ 1,960*	*$ 2,000*	*$ 2,000*	*$ 2,000*
APPROPRIATED FUND BALANCE		$ 750.00	$ 750	$ 750	$ 750	$ 750
TOTAL REVENUE AND OTHER SOURCES		***$ 2,664.89***	***$ 2,710***	***$ 2,750***	***$ 2,750***	***$ 2,750***

TOWN OF BOVINA
2027 Adopted Budget
Sewer District

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
APPROPRIATIONS						
Administration						
Personal Services	SS8110.1	$ 5,564.04	$ 5,731	$ 5,903	$ 5,903	$ 5,903
Contractual	SS8110.4	$ -	$ 100	$ 100	$ 100	$ 100
Total		$ 5,564.04	$ 5,831	$ 6,003	$ 6,003	$ 6,003
Operation and Maintenance						
Contractual	SS8130.4	$ 75,623.88	$ 91,652	$ 95,041	$ 95,041	$ 95,041
Total		$ 75,623.88	$ 91,652	$ 95,041	$ 95,041	$ 95,041
Special Item						
Unallocated Insurance	SS1910.4	$ 995.00	$ 1,065	$ 1,200	$ 1,200	$ 1,200
Total		$ 995.00	$ 1,065	$ 1,200	$ 1,200	$ 1,200
EMPLOYEE BENEFITS						
State Retirement	SS9010.8	$ 1,043.00	$ 1,175	$ 1,200	$ 1,200	$ 1,200
Social Security	SS9030.8	$ 425.64	$ 440	$ 455	$ 455	$ 455
Total		$ 1,468.64	$ 1,615	$ 1,655	$ 1,655	$ 1,655
Transfer to Capital Reserve	SS9950.9	$ -	$ 2,520	$ 2,520	$ 2,520	$ 2,520
TOTAL APPROPRIATIONS		***$ 83,651.56***	***$ 102,683***	***$ 106,419***	***$ 106,419***	***$ 106,419***
REVENUES						
Departmental Income						
Sewer Rents	SS2120	$ 10,657.08	$ 11,515	$ 11,686	$ 11,686	$ 11,686
Sewer Charges	SS2122	$ 2,520.00	$ 2,520	$ 2,520	$ 2,520	$ 2,520
Total		$ 13,177.08	$ 14,035	$ 14,206	$ 14,206	$ 14,206
Intergovernmental Charges						
Sewer Services, Other Governments	SS2374	$ 82,059.93	$ 88,648	$ 92,213	$ 92,213	$ 92,213
Interest and Earning	SS2401	$ 3,109.01	$ -	$ -	$ -	$ -
Total		$ 85,168.94	$ 88,648	$ 92,213	$ 92,213	$ 92,213
TOTAL REVENUE		***$ 98,346.02***	***$ 102,683***	***$ 106,419***	***$ 106,419***	***$ 106,419***

TOWN OF BOVINA
2027 Adopted Budget
Water District

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
APPROPRIATIONS						
Administation						
Personal Services	SW8310.1	$ 1,637.04	$ 1,686	$ 1,737	$ 1,737	$ 1,737
Contractual	SW8310.4	$ 58.10	$ 5,000	$ 3,361	$ 3,361	$ 3,361
Total		$ 1,695.14	$ 6,686	$ 5,098	$ 5,098	$ 5,098
Purification						
Contractual	SW8330.4	$ 35,204.06	$ 31,341	$ 36,978	$ 36,978	$ 36,978
Total		$ 35,204.06	$ 31,341	$ 36,978	$ 36,978	$ 36,978
EMPLOYEE BENEFITS						
State Retirement	SW9010.8	$ -	$ 225	$ -	$ -	$ -
Social Security	SW9030.8	$ 125.28	$ 129	$ 133	$ 133	$ 133
Total		$ 125.28	$ 354	$ 133	$ 133	$ 133
TOTAL APPROPRIATIONS		***$ 37,024.48***	***$ 38,381***	***$ 42,209***	***$ 42,209***	***$ 42,209***
REVENUES						
Departmental Income						
Unmetered Sales	SW2142	$ 38,281.00	$ 38,281	$ 42,109	$ 42,109	$ 42,109
Interest and Earning	SW2401	$ 1,448.67	$ 100	$ 100	$ 100	$ 100
TOTAL REVENUES		***$ 39,729.67***	***$ 38,381***	***$ 42,209***	***$ 42,209***	***$ 42,209***

TOWN OF BOVINA
2027 Adopted Budget

Salaries of Elected Officials

		2026		2027
Town Supervisor		$23,599		$24,307
Members of Council	4 @ $3,370	$13,480	4 @ 3,471	$13,884
Superintendent of Highways		$64,174		$66,099
Town Clerk/Collector		$16,956		$17,464
Town Justice		$9,452		$9,736

TOWN OF BOVINA
2027 Adopted Budget
Water District

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2025	ADOPTED 2026	TENTATIVE 2027	PRELIMINARY 2027	ADOPTED 2027
APPROPRIATIONS						
Administation						
Personal Services	SW8310.1	$ 1,637.04	$ 1,686	$ 1,737	$ 1,737	$ 1,737
Contractual	SW8310.4	$ 58.10	$ 5,000	$ 3,361	$ 3,361	$ 3,361
Total		$ 1,695.14	$ 6,686	$ 5,098	$ 5,098	$ 5,098
Purification						
Contractual	SW8330.4	$ 35,204.06	$ 31,341	$ 36,978	$ 36,978	$ 36,978
Total		$ 35,204.06	$ 31,341	$ 36,978	$ 36,978	$ 36,978
EMPLOYEE BENEFITS						
State Retirement	SW9010.8	$ -	$ 225	$ -	$ -	$ -
Social Security	SW9030.8	$ 125.28	$ 129	$ 133	$ 133	$ 133
Total		$ 125.28	$ 354	$ 133	$ 133	$ 133
TOTAL APPROPRIATIONS		***$ 37,024.48***	***$ 38,381***	***$ 42,209***	***$ 42,209***	***$ 42,209***
REVENUES						
Departmental Income						
Unmetered Sales	SW2142	$ 38,281.00	$ 38,281	$ 42,109	$ 42,109	$ 42,109
Interest and Earning	SW2401	$ 1,448.67	$ 100	$ 100	$ 100	$ 100
TOTAL REVENUES		***$ 39,729.67***	***$ 38,381***	***$ 42,209***	***$ 42,209***	***$ 42,209***

TOWN OF BOVINA
2027 Adopted Budget

Salaries of Elected Officials

		2026		2027
Town Supervisor		$23,599		$24,307
Members of Council	4 @ $3,370	$13,480	4 @ 3,471	$13,884
Superintendent of Highways		$64,174		$66,099
Town Clerk/Collector		$16,956		$17,464
Town Justice		$9,452		$9,736

Bovina Sewer District Levy						
2027 List						
Tax Map No.	*Owner*	*Address*		*Amount*	*Capital Surcharge*	*Total*
Residential:						
174.-1-14	Morris, Wayne William	2361 County Hwy 6		$160.93	$35.00	$195.93
174.-1-15.2	LaFever, Raymond C	2319 County Hwy 6		$160.93	$35.00	$195.93
174.-1-16.1	Basile, Carla	52-54 Coulter Brk		$160.93	$35.00	$195.93
174.-1-17	Janke Schneider, Kristin L	2247 County Hwy 6		$160.93	$35.00	$195.93
174.-1-20	McIntosh, Charles F	Maple Ave.		$160.93	$35.00	$195.93
174.-1-23.11	Calico Farms LLC	1757 County Hwy 6		$160.93	$35.00	$195.93
174.-1-24	Choquette, Joshua P	110 East Bramley Mtn.		$160.93	$35.00	$195.93
174.3-1-3	Riera, Kim	1553 County Hwy 6		$160.93	$35.00	$195.93
174.3-1-4	Riera, Dario	1573 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-1.1	Foster, Taylor	160 7County Hwy 6		$160.93	$35.00	$195.93
174.3-2-1.2	Aikens, Jennifer	54 East Bramley Mtn.		$160.93	$35.00	$195.93
174.3-2-2	Chef Deanna, Inc	1645 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-3	Matos, Melissa	1669 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-4.1	Jardine, Marian E	1709 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-4.2	Jardine, Marian E	East Bramley Mtn.		$160.93	$35.00	$195.93
174.3-2-5	Hadley Dorn LLC	1735 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-6	McAuley, Robert TTee	1757 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-7	TKBC LLC	1771 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-8	Foster, William R	1791 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-9	Livestock Foundation	1815-1825 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-10	Hilson, Thomas J	1851 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-11	Schmid, Todd	1867 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-12	R&R Vacation Rentals	1891 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-13	Miano, Michael	1915 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-15	Robson, RogerW	1939 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-16	Pelletier, Janet F	1949 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-17	Stanton, Jason	1961 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-18	Eaglefeathers, Shana	1975 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-19	Johnston, Stephen	1989 County Hwy 6		$160.93	$35.00	$195.93
174.3-2-20	McIntosh, Timothy H	2005 County Hwy 6		$160.93	$35.00	$195.93
174.3-3-6	Leighton, Hannah Rose	1700 County Hwy 6		$160.93	$35.00	$195.93
174.3-3-7	Dougherty, Luke	1750 County Hwy 6		$160.93	$35.00	$195.93
174.3-3-8	Casey, Michael F	1784 County Hwy 6		$160.93	$35.00	$195.93
174.3-3-9	Manning, Peter Q	1796 County Hwy 6		$160.93	$35.00	$195.93
174.3-3-10	Batey, Michael A	1816 County Hwy 6		$160.93	$35.00	$195.93
174.3-3-11	Brannen, Richard H	1844 County Hwy 6		$160.93	$35.00	$195.93
174.3-3-12	Osborne, Kipp	35 Creamery Rd.		$160.93	$35.00	$195.93
174.3-3-15	Zandi, Sohail	1928 County Hwy 6		$160.93	$35.00	$195.93
174.3-3-16	Zandi, Sohail	1944 County Hwy 6		$160.93	$35.00	$195.93
174.3-3-19	McIntosh, Eva A	1796 County Hwy 6		$160.93	$35.00	$195.93
174.3-3-20	Shoemaker, Shannon L	1992 County Hwy 6		$160.93	$35.00	$195.93
174.4-1-2	Gabriel Family Benefit Trust	119 Maple Ave.		$160.93	$35.00	$195.93
174.4-1-3	MacGrotty, Stephen	117 Maple Ave.		$160.93	$35.00	$195.93
174.4-1-4	Ladany, John E	95 Maple Ave.		$160.93	$35.00	$195.93
174.4-1-5	Roberts, Steven J	93 Maple Ave.		$160.93	$35.00	$195.93
174.4-1-6	UP Society Parsonage	79 Maple Ave.		$160.93	$35.00	$195.93
174.4-1-10	Hetterich, Thomas P	2039 County Hwy 6		$160.93	$35.00	$195.93
174.4-2-1.1	Bray, Timothy H	2077 County Hwy 6		$160.93	$35.00	$195.93
174.4-2-2	Rossley, Edward T	62 Maple Ave.		$160.93	$35.00	$195.93
174.4-2-3	Burns, Colleen	88 Maple Ave.		$160.93	$35.00	$195.93
174.4-2-4	Gabriel Family Benefit Trust	88 Maple Ave.		$160.93	$35.00	$195.93
174.4-2-5	Griffin, Timothy M	2115 County Hwy 6		$160.93	$35.00	$195.93
174.4-3-1	Dibble Family Trust, Joseph & Constanc	2157 County Hwy 6		$160.93	$35.00	$195.93
174.4-3-2	Corvelo, Annette	2275 County Hwy 6		$160.93	$35.00	$195.93

Bovina Sewer District Levy						
2027 List						
Tax Map No.	*Owner*	*Address*		*Amount*	*Capital Surcharge*	*Total*
174.4-3-3	Olenych, Brian R	2285 County Hwy 6		$160.93	$35.00	$195.93
174.4-4-1	Foster, Mark W	2042 County Hwy 6		$160.93	$35.00	$195.93
174.4-4-2	Hilson, James A	2052 County Hwy 6		$160.93	$35.00	$195.93
174.4-4-3	Schneider, Mark S	2066 County Hwy 6		$160.93	$35.00	$195.93
174.4-4-4	Schneider, Mark S Ttee	2074 County Hwy 6		$160.93	$35.00	$195.93
174.4-4-6	Burns, Amy Lynn	2108 County Hwy 6		$160.93	$35.00	$195.93
174.4-4-8	Weber, Donna J	2120 County Hwy 6		$160.93	$35.00	$195.93
		Total Residential		**$9,816.73**	**$2,135.00**	**$11,951.73**
Mixed Use:						
174.4-1-9	Foster, Mark	2029 County Hwy 6	Art Gallery	$260.93	$35.00	$295.93
174.3-2-14	Zandi, Sohail	1927 County Hwy 6	Brushland Eatery	$421.86	$35.00	$456.86
		Total Mixed Use		**$682.79**	**$70.00**	**$752.79**
Commercial:						
174.-1-16.2	Olenych, Brian R	25 Coulter Brk.	Masonry Ware House	$100.00	$35.00	$135.00
174.3-1-2	Delhi Telephone Co	County Hwy 6	Telephone	$100.00	$35.00	$135.00
174.3-2-14	Zandi, Sohail	1927 County Hwy 6	Brushland Eatery	*		
174.3-3-3	Town of Bovina	1580 County Hwy 6	Highway Garage	$167.40	$35.00	$202.40
174.3-3-14	Bovina Community Hall	1866 County Hwy 6	Community House	$111.45	$35.00	$146.45
174.3-3-21	JFR LTY, LLC	64 Creamery Rd.	Creamery	$100.00	$35.00	$135.00
174.4-1-7.1	Bovina Public Library	33 Maple Ave.	Library	$110.17	$35.00	$145.17
174.4-1-9	Foster, Mark	2039 Cty Hwy 6	Art Gallery	*		
174.4-2-1.21	Bovina Fire District	36 Maple Ave.	Fire Department	$131.79	$35.00	$166.79
174.4-2-6	Bovina Historical Society	2099 County Hwy 6	Store Gas Station	$261.51	$35.00	$296.51
174.4-4-7	United Presbyterian Church	County Hwy 6	Church	$103.82	$35.00	$138.82
		Total Commercial		**$1,186.14**	**$315.00**	**$1,501.14**
Summary:						
	Amount	Capital Surcharge	Total			
Residential	$9,816.73	$2,135.00	$11,951.73			
Mixed Use	$682.79	$70.00	$752.79			
Commercial	$1,186.14	$315.00	$1,501.14			
City of NY	$92,213.34	$0.00	$92,213.34			
Total	$103,899.00	$2,520.00	$106,419.00			
TOTAL LEVY	**$106,419.00**					
			**Fee included in Mixed Use*			

Bovina Water District Levy 2027 List				
Tax Map No.	*Owner*	*Address*		*Total*
174.1-16.1	Basile, Carla	52-54 Coulter Brk.		$577.50
174.1-16.2	Olenych, Brian R	25 Coulter Brrok Rd.	Masonary warehouse	$289.30
174.-1-17	Janke Schneider, Kristen L.	2247 County Hwy 6		$577.50
174.-1-23.11	Calico Farms LLC	1757 County Hwy 6		$577.50
174-3-1-2	Delhi Telephone Company	County Hwy 6		$577.50
174.3-1-3	Riera, Kim	1553 County Hwy 6		$577.50
174.3-1-4	Riera. Dario	1573 County Hwy 6		$577.50
174.3-2-1.1	Foster, Taylor	1607 County Hwy 6		$577.50
174.3-2-2	Chef Diana inc.	1645 County Hwy 6		$577.50
174.3-2-3	Matos, Melissa	1669 County Hwy 6		$577.50
174.3-2-4.1	Jardine, Marian E	1709 County Hwy 6		$577.50
174.3-2-5	Hadley Dorn LLC	1735 County Hwy 6		$577.50
174.3-2-6	McAuley, Robert	1757 County Hwy 6		$577.50
174.3-2-7	TKBC LLC	1771 County Hwy 6		$872.30
174.3-2-8	Foster, William	1791 County Hwy 6		$577.50
174.3-2-9	Livestock Foundation	1815-1825 County Hwy 6	Bed and Breakfast	$866.80
174.3-2-10	Hilson, Thomas	1851 County Hwy 6		$577.50
174.3-2-11	Schmid, Todd	1867 County Hwy 6		$577.50
174.3-2-12	R&R Vacation Rentals	1891 County Hwy 6		$577.50
174.3-2-13	Miano, Michael	1915 County Hwy 6		$577.50
174.3-2-14	Zandi, Sohail	1927 County Hwy 6	Brushland	$872.30
	Zandi, Sohail	1927 County Hwy 6	Two Family Apts	$872.30
174.3-2-15	Robson, Roger W	1939 County Hwy 6		$577.50
174.3-2-16	Pelletier, Mary	1949 County Hwy 6		$577.50
174.3-2-17	Stanton, Jason	1961 County Hwy 6		$577.50
174.3-2-18	Eaglefeathers, Shana	1975 County Hwy 6		$577.50
174.3-2-19	Johnston, Stephen	1989 County Hwy 6		$577.50
174.3-2-20	McIntosh, Timothy	2005 County Hwy 6		$577.50
174.3-3-3	Town of Bovina Highway Garage	1580 County Hwy 6		$2,033.90
174.3-3-6	Leighton, Hannah Rose	1700 County Hwy 6		$577.50
174.3-3-7	Dougherty, Luke	1750 County Hwy 6		$577.50
174.3-3-8	Casey, Michael F	1784 County Hwy 6		$577.50
174.3-3-9	Manning, Peter Q	1796 County Hwy 6		$577.50
174.3-3-10	Batey, Michael	1816 County Hwy 6		$577.50
174.3-3-11	Brannen, Richard H	1844 County Hwy 6		$577.50
174.3-3-12	Osborne, Kipp	35 Creamery Rd.		$577.50
174.3-3-14	Bovina Community Hall	1866 County Hwy 6		$261.80
174.3-3-15	Zandi, Sohail	1928 County Hwy 6		$577.50
174.3-3-16	Zandi, Sohail	1944 County Hwy 6		$577.50
174.3-3-19	McIntosh, Eva A	1796 County Hwy 6		$577.50
174.3-3-20	Shoemaker, Shannon L.	1992 County Hwy 6		$577.50
174.3-3-21	JFR LTY, LLC	64 Creamery Rd.	Warehouse	$289.30
174.3-3-22	Livestock Foundation	50 Creamery Rd.		$474.10
174.4-1-2	Gabriel Family Benefit Trust	119 Maple Ave.		$577.50

Bovina Water District Levy				
2027 List				
Tax Map No.	*Owner*	*Address*		*Total*
174.4-1-3	MacGrotty, Stephen	117 Maple Ave.		$577.50
174.4-1-4	Ladany, John E	95 Maple Ave.		$577.50
174.4-1-5	Roberts, Steven J	93 Maple Ave.		$577.50
174.4-1-6	UP Society Parsonage	79 Maple Ave.		$577.50
174.4-1-7	Bovina Public Library	33 Maple Ave.		$261.80
174.4-1-8	Bovina Center Old Cemetery	Maple Ave.		$231.00
174.4-1-9	Foster, Mark	2039 County Hwy 6		$724.90
174.4-1-10	Hetterich, Thomas	2039 County Hwy 6		$577.50
174.4-2-1.1	Bray, Timothy H	2077 County Hwy 6		$577.50
174.4-2-1.21	Bovina Fire District	36 Maple Ave.		$2,033.90
174.4-2-2	Rossley, Edward T	62 Maple Ave.		$577.50
174.4-2-3	Burns, Colleen	88 Maple Ave.		$577.50
174.4-2-4	Gabriel Family Benefit Trust	Maple Ave.	Warehouse	$289.30
174.4-2-5	Griffin, Timothy M	2115 County Hwy 6		$577.50
174.4-2-6	Bovina Historical Society	2099 County Hwy 6		$289.30
174.4-3-1	Dibble Family Trust, Joseph & Constance	2157 County Hwy 6		$577.50
174.4-3-2	Corvelo, Annette	2275 County Hwy 6		$577.50
174.4-3-3	Olenych, Brian	2285 County Hwy 6		$577.50
174.4-4-1	Foster, Mark	2042 County Hwy 6	Bed and Breakfast	$577.50
174.4-4-2	Hilson, James A	2052 County Hwy 6		$577.50
174.4-4-3	Schneider, Mark S.	2066 County Hwy 6		$577.50
174.4-4-4	Schneider, Mark S. Ttee	2074 County Hwy 6		$577.50
174.4-4-6	Burns, Amy Lynn	2108 County Hwy 6		$577.50
174.4-4-7	United Presbyterian Church	County Hwy 6		$261.80
174-4-4-8	Weber, Donna	2120 County Hwy 6		$577.50
196.-1-9.1	LaFever, Jillian	245 Coulter Brook Rd.		$577.50
				$42,109.10
	69 parcels			

BOVINA FIRE DISTRICT 2027 PROPOSED BUDGET

CATEGORY		
Equipment - 3210.2		
Radios	3000	
Turnout Gear	13,500	
Goggles, safety glasses, gloves, boots, hoods, flashlights	3000	
TOTAL		19500
Contractual Expenses - 3410.4		
Office Supplies	200	
Postage	100	
PO Box Rental	130	
Public Notices	300	
Association Dues	500	
Custodian	1100	
Treasurer	3000	
Guides and Manuals	250	
Property Tax	2000	
Software	1000	
TOTAL		8580
Utility & Water		
Electric	3800	
Telephone	600	
Propane	6500	
Total		10900
Training & Travel		
Commissioners	500	
EMS	6000	
BCFD	500	
Mileage	500	
TOTAL		7500
Building Repairs	2000	
Building Security	200	
Repairs to Building Equipment	1000	

Building Grounds & Maintenance	2250	
Maintenance Supplies	200	
TOTAL		5650
Fire Equipment & Alarms		
Vehicle Repair	8000	
Vehicle Maintenance	8000	
Equipment	10000	
EMS Medications	4000	
EMS Maintenance Agreements	3000	
Fuel	2200	
TOTAL		35200
Insurance		
Vehicles & Buildings	17000	
Cancer Ins	1500	
TOTAL		18500
Misc		
BFD & EMS Medical Testing & Immunizations	4500	
TOTAL		4500
Transfer to Capital Fund - 9950.9	30000	
TOTAL		30000
TOTAL 2027 BUDGET		140,330