

TOWN BUDGET

2025

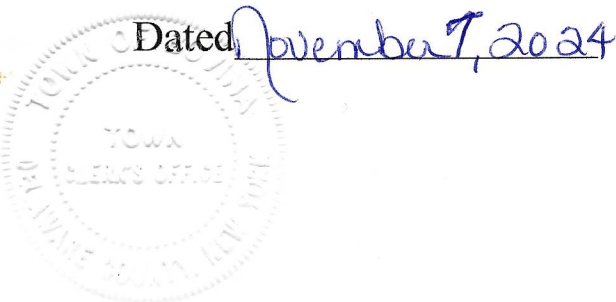
TOWN OF BOVINA

County of Delaware

Certification of the Town Clerk

I, Catherine Hewitt, Town Clerk, certify that the following is a true and correct copy of the 2025 Budget of the Town of Bovina as adopted by the Town Board on the 7th day of November 2024.

Signed: Catherine Hewitt
Town Clerk



TOWN OF BOVINA
2025 Adopted Budget

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS: ESTIMATED REVENUES	LESS: UNEXPENDED BALANCES	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	\$ 484,883	\$ (54,265)	\$ (52,500)	\$ 378,118
DA	HIGHWAY TOWNWIDE	\$ 740,992	\$ (152,950)	\$ (130,000)	\$ 458,042
	Sub-total	\$ 1,225,875	\$ (207,215)	\$ (182,500)	\$ 836,160
SPECIAL DISTRICTS					
SL	LIGHT DISTRICT	\$ 2,530	\$ (5)	\$ (750)	\$ 1,775
SS	SEWER DISTRICT	\$ 110,209	\$ (97,032)	\$ -	\$ 13,177
SW	WATER DISTRICT	\$ 38,381	\$ (100)	\$ -	\$ 38,281
FD103	BOVINA FIRE DISTRICT	\$ 128,053	\$ -	\$ -	\$ 128,053
TOTAL		\$ 1,505,048	\$ (304,352)	\$ (183,250)	\$ 1,017,446

TOWN OF BOVINA
2025 Adopted Budget
General Fund Appropriations

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2023	ADOPTED 2024	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
Town Board						
Personal Services	A1010.1	\$ 12,336	\$ 12,708	\$ 13,087	\$ 13,087	\$ 13,087
Contractual	A1010.4	\$ 315	\$ 350	\$ 450	\$ 450	\$ 450
Total		\$ 12,651	\$ 13,058	\$ 13,537	\$ 13,537	\$ 13,537
Justices						
Personal Services	A1110.1	\$ 8,486	\$ 8,910	\$ 9,177	\$ 9,177	\$ 9,177
Personal Services - Clerk	A1110.3	\$ 3,013	\$ 3,007	\$ 3,097	\$ 3,097	\$ 3,097
Contractual	A1110.4	\$ 2,232	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
Total		\$ 13,731	\$ 15,417	\$ 15,774	\$ 15,774	\$ 15,774
Supervisor						
Personal Services	A1220.1	\$ 21,597	\$ 22,245	\$ 22,912	\$ 22,912	\$ 22,912
Contractual	A1220.4	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
Total		\$ 21,597	\$ 22,345	\$ 23,012	\$ 23,012	\$ 23,012
Bookkeeping						
Personal Services	A1310.1	\$ 16,631	\$ 17,130	\$ 17,644	\$ 17,644	\$ 17,644
Equipment	A1310.2	\$ 1,020	\$ -	\$ -	\$ -	\$ -
Contractual	A1310.4	\$ 2,486	\$ 3,000	\$ 3,500	\$ 3,500	\$ 4,000
Total		\$ 20,137	\$ 20,130	\$ 21,144	\$ 21,144	\$ 21,644
Budget						
Personal Services	A1340.1	\$ 4,453	\$ 4,587	\$ 4,725	\$ 4,725	\$ 4,725
Total		\$ 4,453	\$ 4,587	\$ 4,725	\$ 4,725	\$ 4,725
Assessors						
Personal Services	A1355.1	\$ 18,093	\$ 18,636	\$ -	\$ -	\$ -
Contractual	A1355.4	\$ 1,461	\$ 1,800	\$ 19,800	\$ 19,800	\$ 19,800
Total		\$ 19,554	\$ 20,436	\$ 19,800	\$ 19,800	\$ 19,800
Town Clerk						
Personal Services	A1410.1	\$ 15,388	\$ 15,850	\$ 16,326	\$ 16,326	\$ 16,326
Personal Services - Deputy	A1410.3	\$ 3,607	\$ 4,000	\$ 4,120	\$ 4,120	\$ 4,120
Equipment	A1410.2	\$ 1,005	\$ 600	\$ 600	\$ 600	\$ 600
Contractual	A1410.4	\$ 1,966	\$ 1,150	\$ 1,150	\$ 1,150	\$ 1,150
Total		\$ 21,966	\$ 21,600	\$ 22,196	\$ 22,196	\$ 22,196
Attorney						
Contractual	A1420.4	\$ 3,239	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Total		\$ 3,239	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Elections						
Contractual	A1450.4	\$ 1,947	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Total		\$ 1,947	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Buildings						
Equipment	A1620.2	\$ 12,921	\$ -	\$ -	\$ -	\$ -
Contractual	A1620.4	\$ 14,056	\$ 12,500	\$ 15,000	\$ 15,000	\$ 15,000
Total		\$ 26,977	\$ 12,500	\$ 15,000	\$ 15,000	\$ 15,000
Special Items						
Unallocated Insurance	A1910.4	\$ 25,747	\$ 28,635	\$ 30,000	\$ 30,000	\$ 30,000
Municipal Dues	A1920.4	\$ 2,249	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
Contingent	A1990.4	\$ -	\$ 5,000	\$ 6,000	\$ 6,000	\$ 8,500
Total		\$ 27,996	\$ 35,235	\$ 37,600	\$ 37,600	\$ 40,100
TOTAL GENERAL GOV'T SUPPORT		\$ 174,248	\$ 177,308	\$ 184,788	\$ 184,788	\$ 187,788

TOWN OF BOVINA
2025 Adopted Budget
General Fund Appropriations

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2023	ADOPTED 2024	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
Control of Dogs						
Personal Services	A3510.1	\$ 1,629	\$ 1,678	\$ 1,728	\$ 1,728	\$ 1,728
Contractual	A3510.4	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
Total		\$ 1,629	\$ 1,778	\$ 1,828	\$ 1,828	\$ 1,828
Safety Inspections						
Personal Services	A3620.1	\$ 15,254	\$ 15,712	\$ 16,183	\$ 16,183	\$ 16,183
Contractual	A3620.4	\$ -	\$ 50	\$ 50	\$ 50	\$ 50
Total		\$ 15,254	\$ 15,762	\$ 16,233	\$ 16,233	\$ 16,233
TOTAL PUBLIC SAFETY		\$ 16,883	\$ 17,540	\$ 18,061	\$ 18,061	\$ 18,061
Board of Health						
Contractual	A4010.4	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
Total		\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
Registrar of Vital Statistics						
Personal Services	A4020.1	\$ 128	\$ 132	\$ 136	\$ 136	\$ 136
Total		\$ 128	\$ 132	\$ 136	\$ 136	\$ 136
TOTAL HEALTH		\$ 378	\$ 382	\$ 386	\$ 386	\$ 386
TRANSPORTATION						
Highway Administration						
Personal Services	A5010.1	\$ 58,728	\$ 60,490	\$ 62,305	\$ 62,305	\$ 62,305
Highway Clerk	A5010.3	\$ 2,570	\$ 2,546	\$ 2,622	\$ 2,622	\$ 2,622
Equipment	A5010.2	\$ 920	\$ -	\$ -	\$ -	\$ -
Contractual	A5010.4	\$ 1,527	\$ 2,035	\$ 2,035	\$ 2,035	\$ 2,035
Total		\$ 63,745	\$ 65,071	\$ 66,962	\$ 66,962	\$ 66,962
Garage						
Equipment	A5132.2	\$ 36,600	\$ -	\$ -	\$ -	\$ -
Contractual	A5132.4	\$ 33,555	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
Total		\$ 70,155	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
TOTAL TRANSPORTATION		\$ 133,900	\$ 80,071	\$ 81,962	\$ 81,962	\$ 81,962
ECONOMIC ASSISTANCE & OPPORTUNITY						
Program for the Aging						
Contractual	A6772.4	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
Total		\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
TOTAL ECONOMIC ASSIST & OPPORTUNIT		\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
CULTURE AND RECREATION						
Playgrounds						
Contractual	A7110.4	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Total		\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Joint Youth Project						
Contractual	A7320.4	\$ 250	\$ 400	\$ 400	\$ 400	\$ 400
Total		\$ 250	\$ 400	\$ 400	\$ 400	\$ 400

TOWN OF BOVINA
2025 Adopted Budget
General Fund Appropriations

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2023	ADOPTED 2024	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
Library						
Contractual	A7410.4	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400
Total		\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400
Historian						
Contractual	A7510.4	\$ 712	\$ 500	\$ 800	\$ 800	\$ 800
Total		\$ 712	\$ 500	\$ 800	\$ 800	\$ 800
Celebrations						
Contractual	A7550.4	\$ 249	\$ 250	\$ 300	\$ 300	\$ 300
Total		\$ 249	\$ 250	\$ 300	\$ 300	\$ 300
TOTAL CULTURE AND RECREATIONAL		\$ 9,611	\$ 12,050	\$ 12,400	\$ 12,400	\$ 12,400
HOME AND COMMUNITY SERVICES						
Planning						
Personal Services	A8020.1	\$ 1,804	\$ 1,860	\$ 1,916	\$ 1,916	\$ 1,916
Contractual	A8020.4	\$ 6,594	\$ 6,200	\$ 3,500	\$ 3,500	\$ 3,500
Total		\$ 8,398	\$ 8,060	\$ 5,416	\$ 5,416	\$ 5,416
Refuse and Garbage						
Contractual	A8160.4	\$ 50,829	\$ 52,000	\$ 54,000	\$ 54,000	\$ 54,000
Total		\$ 50,829	\$ 52,000	\$ 54,000	\$ 54,000	\$ 54,000
Cemeteries						
Contractual	A8810.4	\$ -	\$ 300	\$ 5,000	\$ 5,000	\$ 5,000
Total		\$ -	\$ 300	\$ 5,000	\$ 5,000	\$ 5,000
Other Home & Community Service - Post Office						
Personal Services	A8989.1	\$ 26,463	\$ 28,494	\$ 29,349	\$ 29,349	\$ 29,349
Contractual	A8989.4	\$ 500	\$ 525	\$ 525	\$ 525	\$ 525
Total		\$ 26,963	\$ 29,019	\$ 29,874	\$ 29,874	\$ 29,874
TOTAL HOME AND COMMUNITY SERVICE		\$ 86,190	\$ 89,379	\$ 94,290	\$ 94,290	\$ 94,290
EMPLOYEE BENEFITS						
State Retirement	A9010.8	\$ 20,469	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000
Social Security	A9030.8	\$ 15,584	\$ 16,676	\$ 16,850	\$ 16,850	\$ 16,850
Health Insurance	A9060.8	\$ 17,616	\$ 38,944	\$ 40,696	\$ 40,696	\$ 40,696
Other Employee Benefits	A9089.8	\$ -	\$ 150	\$ 150	\$ 150	\$ 150
Total		\$ 53,669	\$ 87,770	\$ 89,696	\$ 89,696	\$ 89,696
DEBT SERVICE						
Installment Bond - Principal	A9720.6	\$ 13,333	\$ 13,333	\$ -	\$ -	\$ -
Installment Bond - Interest	A9720.7	\$ 1,240	\$ 620	\$ -	\$ -	\$ -
Total		\$ 14,573	\$ 13,953	\$ -	\$ -	\$ -
TOTAL APPROPRIATIONS		\$ 489,752	\$ 478,753	\$ 481,883	\$ 481,883	\$ 484,883

TOWN OF BOVINA
2025 Adopted Budget
General Fund Revenues

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2023	ADOPTED 2024	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
<u>Real Property Tax</u>						
Real Property Tax	A1001	\$ 332,852	\$ 356,388	\$ 375,118	\$ 375,118	\$ 378,118
<u>Other Property Tax Items</u>						
Interest & Penalties on RP Taxes	A1090	\$ 4,297	\$ 3,900	\$ 3,900	\$ 3,900	\$ 3,900
<u>Departmental Income</u>						
Clerk Fees	A1255	\$ 89	\$ 300	\$ 200	\$ 200	\$ 200
Planning Board Fees	A2115	\$ 650	\$ 300	\$ 400	\$ 400	\$ 400
<u>Intergovernmental Charges</u>						
Election Service Charge	A2215	\$ 1,950	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
US Postal Service	A2389	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000
<u>Use of Money and Property</u>						
Interest and Earning	A2401	\$ 2,415	\$ 700	\$ 5,500	\$ 5,500	\$ 5,500
<u>License and Permits</u>						
Dog Licenses	A2544	\$ 366	\$ 350	\$ 350	\$ 350	\$ 350
Permits	A2590	\$ 8,080	\$ 7,000	\$ 4,500	\$ 4,500	\$ 4,500
<u>Fines and Forfeitures</u>						
Fines and Forfeitures	A2610	\$ 1,160	\$ 1,000	\$ 1,100	\$ 1,100	\$ 1,100
<u>Miscellaneous</u>						
Gifts and Donations	A2705	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	A2770	\$ 9,229	\$ -	\$ -	\$ -	\$ -
<u>State Aid</u>						
Per Capita	A3001	\$ 6,815	\$ 6,815	\$ 6,815	\$ 6,815	\$ 6,815
Mortgage Tax	A3005	\$ 21,674	\$ 28,000	\$ 10,000	\$ 10,000	\$ 10,000
State Aid - Other	A3089	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ESTIMATED REVENUES		\$ 405,577	\$ 426,253	\$ 429,383	\$ 429,383	\$ 432,383
APPROPRIATED FUND BALANCE		\$ 52,500	\$ 52,500	\$ 52,500	\$ 52,500	\$ 52,500
TOTAL REVENUE AND OTHER SOURCES		\$ 458,077	\$ 478,753	\$ 481,883	\$ 481,883	\$ 484,883

TOWN OF BOVINA
2025 Adopted Budget
Highway Fund Appropriations

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2023	ADOPTED 2024	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
TRANSPORTATION						
General Repairs				\$ 113,805	\$ 113,805	\$ 113,805
Personal Services	DA5110.1	\$ 108,594	\$ 105,000	\$ 65,500	\$ 65,500	\$ 65,500
Contractual	DA5110.4	\$ 49,852	\$ 65,500	\$ 179,305	\$ 179,305	\$ 179,305
Total		\$ 158,446	\$ 170,500			
Improvements				\$ 147,950	\$ 147,950	\$ 147,950
Capital Outlay	DA5112.2	\$ 166,823	\$ 147,950			
Maintenance of Bridges				\$ -	\$ -	\$ -
Maintenance of Bridges	DA5120.2	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay	DA5120.4	\$ 1,068	\$ -			
Machinery				\$ 45,000	\$ 45,000	\$ 45,000
Personal Services	DA5130.1	\$ -	\$ 45,000	\$ 85,000	\$ 85,000	\$ 85,000
Equipment	DA5130.2	\$ 57,213	\$ 85,000	\$ 65,000	\$ 65,000	\$ 65,000
Contractual	DA5130.4	\$ 68,114	\$ 65,000	\$ 195,000	\$ 195,000	\$ 195,000
Total		\$ 125,327	\$ 195,000			
Snow Removal				\$ 68,905	\$ 68,905	\$ 68,905
Personal Services	DA5142.1	\$ 38,305	\$ 64,000	\$ 62,500	\$ 62,500	\$ 62,500
Contractual	DA5142.4	\$ 46,597	\$ 62,500	\$ 131,405	\$ 131,405	\$ 131,405
Total		\$ 84,902	\$ 126,500			
TOTAL TRANSPORTATION		\$ 536,566	\$ 639,950	\$ 653,660	\$ 653,660	\$ 653,660
EMPLOYEE BENEFITS						
State Retirement				\$ 15,000	\$ 15,000	\$ 15,000
Social Security	DA9010.8	\$ 7,897	\$ 15,000	\$ 17,420	\$ 17,420	\$ 17,420
Unemployment Benefit	DA9030.8	\$ 10,538	\$ 16,371	\$ -	\$ -	\$ -
Disability Ins	DA9050.8	\$ 3,003	\$ -	\$ 1,700	\$ 1,700	\$ 1,700
Health Ins	DA9055.8	\$ -	\$ 1,700	\$ 46,212	\$ 46,212	\$ 46,212
Other Employee Benefits	DA9060.8	\$ 20,137	\$ 44,222	\$ 7,000	\$ 7,000	\$ 7,000
Total	DA9089.8	\$ 1,573	\$ 7,000	\$ 87,332	\$ 87,332	\$ 87,332
Total		\$ 43,148	\$ 84,293			
TOTAL APPROPRIATIONS		\$ 579,714	\$ 724,243	\$ 740,992	\$ 740,992	\$ 740,992

TOWN OF BOVINA
2025 Adopted Budget
Highway Fund Revenue

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2023	ADOPTED 2024	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
Real Property Tax						
Real Property Tax	DA1001	\$ 439,609	\$ 445,293	\$ 458,042	\$ 458,042	\$ 458,042
Local Sources						
Other Transp Dept Income	DA1789	\$ 99	\$ -	\$ -	\$ -	\$ -
Interest and Earning	DA2401	\$ 5,613	\$ 1,000	\$ 5,000	\$ 5,000	\$ 5,000
Sales, Other	DA2665	\$ 1,145	\$ -	\$ -	\$ -	\$ -
Insurance Recoveries	DA2680	\$ 4,325	\$ -	\$ -	\$ -	\$ -
Refunds of Prior Yr	DA2701	\$ 1,433	\$ -	\$ -	\$ -	\$ -
Gifts & Donations	DA2705	\$ 1,000	\$ -	\$ -	\$ -	\$ -
Misc. Income - Grants	DA2770	\$ 2,748	\$ -	\$ -	\$ -	\$ -
Total		\$ 16,363	\$ 1,000	\$ 5,000	\$ 5,000	\$ 5,000
State Aid						
Consolidated Highway	DA3001	\$ 126,775	\$ 147,950	\$ 147,950	\$ 147,950	\$ 147,950
TOTAL ESTIMATED REVENUES		\$ 582,747	\$ 594,243	\$ 610,992	\$ 610,992	\$ 610,992
APPROPRIATED FUND BALANCE		\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
TOTAL REVENUE AND OTHER SOURCES		\$ 712,747	\$ 724,243	\$ 740,992	\$ 740,992	\$ 740,992

TOWN OF BOVINA
2025 Adopted Budget
Lighting District

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2023	ADOPTED 2024	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
APPROPRIATIONS						
Street Lighting						
Contractual	SL5182.4	\$ 1,231	\$ 2,300	\$ 2,530	\$ 2,530	\$ 2,530
TOTAL APPROPRIATIONS		\$ 1,231	\$ 2,300	\$ 2,530	\$ 2,530	\$ 2,530
REVENUES						
Real Property Tax						
Real Property Tax	SL1001	\$ 1,545	\$ 1,545	\$ 1,775	\$ 1,775	\$ 1,775
Interest and Earning	SL2401	\$ 42	\$ 5	\$ 5	\$ 5	\$ 5
TOTAL ESTIMATED REVENUES		\$ 1,587	\$ 1,550	\$ 1,780	\$ 1,780	\$ 1,780
APPROPRIATED FUND BALANCE		\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
TOTAL REVENUE AND OTHER SOURCES		\$ 2,337	\$ 2,300	\$ 2,530	\$ 2,530	\$ 2,530

TOWN OF BOVINA
2025 Adopted Budget
Sewer District

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2023	ADOPTED 2024	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
APPROPRIATIONS						
<u>Administration</u>						
Personal Services	SS8110.1	\$ 5,245	\$ 5,402	\$ 5,564	\$ 5,564	\$ 5,564
Contractual	SS8110.4	\$ -	\$ 75	\$ 100	\$ 100	\$ 100
Total		\$ 5,245	\$ 5,477	\$ 5,664	\$ 5,664	\$ 5,664
<u>Operation and Maintenance</u>						
Contractual	SS8130.4	\$ 70,726	\$ 114,210	\$ 99,599	\$ 99,599	\$ 99,599
Total		\$ 70,726	\$ 114,210	\$ 99,599	\$ 99,599	\$ 99,599
<u>Special Item</u>						
Unallocated Insurance	SS1910.4	\$ 632	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
Total		\$ 632	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
<u>EMPLOYEE BENEFITS</u>						
State Retirement	SS9010.8	\$ 754	\$ 950	\$ 1,000	\$ 1,000	\$ 1,000
Social Security	SS9030.8	\$ 401	\$ 413	\$ 426	\$ 426	\$ 426
Total		\$ 1,155	\$ 1,363	\$ 1,426	\$ 1,426	\$ 1,426
Transfer to Capital Reserve	SS9950.9	\$ -	\$ 2,520	\$ 2,520	\$ 2,520	\$ 2,520
TOTAL APPROPRIATIONS		\$ 77,758	\$ 123,570	\$ 110,209	\$ 110,209	\$ 110,209
REVENUES						
<u>Departmental Income</u>						
Sewer Rents	SS2120	\$ 9,705	\$ 10,175	\$ 10,657	\$ 10,657	\$ 10,657
Sewer Charges	SS2122	\$ 2,520	\$ 2,520	\$ 2,520	\$ 2,520	\$ 2,520
Total		\$ 12,225	\$ 12,695	\$ 13,177	\$ 13,177	\$ 13,177
<u>Intergovernmental Charges</u>						
Sewer Services,						
Other Governments	SS2374	\$ 82,889	\$ 110,875	\$ 97,032	\$ 97,032	\$ 97,032
Interest and Earning	SS2401	\$ 948	\$ -	\$ -	\$ -	\$ -
Total		\$ 83,837	\$ 110,875	\$ 97,032	\$ 97,032	\$ 97,032
TOTAL REVENUES		\$ 96,062	\$ 123,570	\$ 110,209	\$ 110,209	\$ 110,209

TOWN OF BOVINA
2025 Adopted Budget
Water District

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2023	ADOPTED 2024	TENTATIVE 2025	PRELIMINARY 2025	ADOPTED 2025
APPROPRIATIONS						
<u>Administration</u>						
Personal Services	SW8310.1	\$ 1,543	\$ 1,589	\$ 1,637	\$ 1,637	\$ 1,637
Contractual	SW8310.4	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Total		\$ 1,543	\$ 6,589	\$ 6,637	\$ 6,637	\$ 6,637
<u>Purification</u>						
Contractual	SW8330.4	\$ 22,629	\$ 31,350	\$ 31,750	\$ 31,318	\$ 31,318
Total		\$ 22,629	\$ 31,350	\$ 31,750	\$ 31,318	\$ 31,318
<u>EMPLOYEE BENEFITS</u>						
State Retirement	SW9010.8	\$ 221	\$ 300	\$ 300	\$ 300	\$ 300
Social Security	SW9030.8	\$ 118	\$ 122	\$ 126	\$ 126	\$ 126
Total		\$ 339	\$ 422	\$ 426	\$ 426	\$ 426
TOTAL APPROPRIATIONS		\$ 24,511	\$ 38,361	\$ 38,813	\$ 38,381	\$ 38,381
REVENUES						
<u>Departmental Income</u>						
Unmetered Sales	SW2142	\$ 38,281	\$ 38,281	\$ 38,713	\$ 38,281	\$ 38,281
Interest and Earning	SW2401	\$ 496	\$ 80	\$ 100	\$ 100	\$ 100
TOTAL REVENUES		\$ 38,777	\$ 38,361	\$ 38,813	\$ 38,381	\$ 38,381

TOWN OF BOVINA
2025 Adopted Budget

Salaries of Elected Officials

	<u>2024</u>	<u>2025</u>
Town Supervisor	\$22,245	\$22,913
Members of Council 4 @ \$3,177	\$12,708	4 @ \$3,272 \$13,087
Superintendent of Highways	\$60,490	\$62,305
Town Clerk/Collector	\$15,982	\$16,461
Town Justice	\$8,910	\$9,177

Bovina Sewer District Levy

2025 List

<i>Tax Map No.</i>	<i>Owner</i>	<i>Address</i>	<i>Amount</i>	<i>Capital Surcharge</i>	<i>Total</i>
<i>Residential:</i>					
174.-1-14	Morris, Wayne William	2361 County Hwy 6	\$148.51	\$35.00	\$183.51
174.-1-15.2	LaFever, Raymond C	2319 County Hwy 6	\$148.51	\$35.00	\$183.51
174.-1-16.1	Basile, Carla	52-54 Coulter Brk	\$148.51	\$35.00	\$183.51
174.-1-17	Janke Schneider, Kristin L	2247 County Hwy 6	\$148.51	\$35.00	\$183.51
174.-1-20	McIntosh, Charles F	Maple Ave.	\$148.51	\$35.00	\$183.51
174.-1-23.11	Calico Farms LLC	1757 County Hwy 6	\$148.51	\$35.00	\$183.51
174.-1-24	Choquette, Joshua P	110 East Bramley Mtn.	\$148.51	\$35.00	\$183.51
174.3-1-3	Riera, Kim	1553 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-1-4	Riera, Dario	1573 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-1.1	Foster, Taylor	160 7County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-1.2	Aikens, Jennifer	54 East Bramley Mtn.	\$148.51	\$35.00	\$183.51
174.3-2-2	Chef Deanna, Inc	1645 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-3	Matos, Melissa	1669 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-4.1	Jardine, Marian E	1709 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-4.2	Jardine, Marian E	East Bramley Mtn.	\$148.51	\$35.00	\$183.51
174.3-2-5'	Hadley Dorn LLC	1735 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-6	McAuley, Brian	1757 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-7	TKBC LLC	1771 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-8	Foster, William R	1791 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-9	Livestock Foundation	1815-1825 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-10	Hilson, Thomas J	1851 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-11	Schmid, Todd	1867 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-12	R&R Vacation Rentals	1891 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-13	Miano, Michael	1915 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-15	Robson, RogerW	1939 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-16	Pelletier, Janet F	1949 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-17	Stanton, Jason	1961 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-18	McIntosh, Richard R	1975 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-19	Johnston, Stephen	1989 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-2-20	McIntosh, Timothy H	2005 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-3-6	Leighton, Hannah Rose	1700 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-3-7	Dougherty, Luke	1750 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-3-8	Casey, Michael F	1784 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-3-9	Manning, Peter Q	1796 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-3-10	Batey, Michael A	1816 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-3-11	Brannen, Richard H	1844 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-3-12	Osborne, Kipp	35 Creamery Rd.	\$148.51	\$35.00	\$183.51
174.3-3-15	Zandi, Sohail	1928 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-3-16	Zandi, Sohail	1944 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-3-19	McIntosh, Eva A	1796 County Hwy 6	\$148.51	\$35.00	\$183.51
174.3-3-20	Shoemaker, Shannon L	1992 County Hwy 6	\$148.51	\$35.00	\$183.51
174.4-1-2	Gabriel Family Benefit Trust	119 Maple Ave.	\$148.51	\$35.00	\$183.51
174.4-1-3	MacGrotty, Stephen	117 Maple Ave.	\$148.51	\$35.00	\$183.51
174.4-1-4	Ladany, John E	95 Maple Ave.	\$148.51	\$35.00	\$183.51
174.4-1-5	Roberts, Steven J	93 Maple Ave.	\$148.51	\$35.00	\$183.51
174.4-1-6	UP Society Parsonage	79 Maple Ave.	\$148.51	\$35.00	\$183.51
174.4-1-10	Hetterich, Thomas P	2039 County Hwy 6	\$148.51	\$35.00	\$183.51
174.4-2-1.1	Bray, Timothy H	2077 County Hwy 6	\$148.51	\$35.00	\$183.51
174.4-2-2	Rossley, Edward T	62 Maple Ave.	\$148.51	\$35.00	\$183.51
174.4-2-3	Burns, Colleen	88 Maple Ave.	\$148.51	\$35.00	\$183.51
174.4-2-4	Gabriel Family Benefit Trust	88 Maple Ave.	\$148.51	\$35.00	\$183.51
174.4-2-5	Griffin, Timothy M	2115 County Hwy 6	\$148.51	\$35.00	\$183.51
174.4-3-1	Dibble Family Trust, Joseph & Constance	2157 County Hwy 6	\$148.51	\$35.00	\$183.51
174.4-3-2	Corvelo, Annette	2275 County Hwy 6	\$148.51	\$35.00	\$183.51
174.4-3-3	Olenych, Brian R	2285 County Hwy 6	\$148.51	\$35.00	\$183.51
174.4-4-1	Foster, Mark W	2042 County Hwy 6	\$148.51	\$35.00	\$183.51
174.4-4-2	Hilson, James A	2052 County Hwy 6	\$148.51	\$35.00	\$183.51
174.4-4-3	Schneider, Mark S	2066 County Hwy 6	\$148.51	\$35.00	\$183.51

Bovina Sewer District Levy

2025 List

<u>Tax Map No.</u>	<u>Owner</u>	<u>Address</u>		<u>Amount</u>	<u>Capital Surcharge</u>	<u>Total</u>
174.4-4-4	Schneider, Mark S Ttee	2074 County Hwy 6		\$148.51	\$35.00	\$183.51
174.4-4-6	Burns, Amy Lynn	2108 County Hwy 6		\$148.51	\$35.00	\$183.51
174.4-4-8	Weber, Donna J	2120 County Hwy 6		\$148.51	\$35.00	\$183.51
		Total Residential		\$9,059.11	\$2,135.00	\$11,194.11
<i>Mixed Use:</i>						
174.4-1-9	Hetterich, Thomas P	2029 County Hwy 6	Art Gallery	\$248.51	\$35.00	\$283.51
174.3-2-14	Zandi, Sohail	1927 County Hwy 6	Brushland Eatery	\$397.02	\$35.00	\$432.02
		Total Mixed Use		\$645.53	\$70.00	\$715.53
<i>Commercial:</i>						
174.-1-16.2	Olenych, Brian R	25 Coulter Brk.	Masonry Ware House	\$100.00	\$35.00	\$135.00
174.3-1-2	Delhi Telephone Co	County Hwy 6	Telephone	\$100.00	\$35.00	\$135.00
174.3-2-14	Zandi, Sohail	1927 County Hwy 6	Brushland Eatery *			
174.3-3-3	Town of Bovina	1580 County Hwy 6	Highway Garage	\$109.91	\$35.00	\$144.91
174.3-3-14	Bovina Community Hall	1866 County Hwy 6	Community House	\$102.33	\$35.00	\$137.33
174.3-3-21	JFR LTY, LLC	64 Creamery Rd.	Creamery	\$100.00	\$35.00	\$135.00
174.4-1-7.1	Bovina Public Library	33 Maple Ave.	Library	\$103.20	\$35.00	\$138.20
174.4-1-9	Hetterich, Thomas P	2039 Cty Hwy 6	Art Gallery *			
174.4-2-1.21	Bovina Fire District	36 Maple Ave.	Fire Department	\$101.75	\$35.00	\$136.75
174.4-2-6	Bovina Historical Society	2099 County Hwy 6	Store Gas Station	\$130.01	\$35.00	\$165.01
174.4-4-7	United Presbyterian Church	County Hwy 6	Church	\$105.24	\$35.00	\$140.24
		Total Commercial		\$952.44	\$315.00	\$1,267.44
Summary:						
	<u>Amount</u>	<u>Capital Surcharge</u>	<u>Total</u>			
Residential	\$9,059.11	\$2,135.00	\$11,194.11			
Mixed Use	\$645.53	\$70.00	\$715.53			
Commercial	\$952.44	\$315.00	\$1,267.44			
City of NY	\$97,031.92	\$0.00	\$97,031.92			
Total	\$107,689.00	\$2,520.00	\$110,209.00			
TOTAL LEVY	\$110,209.00					
				<i>*Fee included in Mixed Use</i>		

Bovina Water District Levy

2025 List

<u>Tax Map No.</u>	<u>Owner</u>	<u>Address</u>		<u>Total</u>
174.1-16.1	Basile, Carla	52-54 Coulter Brk.		\$ 525.00
174.1-16.2	Olenych, Brian R	25 Coulter Brrok Rd.	Masonry warehouse	\$ 263.00
174.-1-17	Janke Schneider, Kristen L.	2247 County Hwy 6		\$ 525.00
174.-1-23.11	Calico Farms LLC	1757 County Hwy 6		\$ 525.00
174-3-1-2	Delhi Telephone Company	County Hwy 6		\$ 525.00
174.3-1-3	Riera, Kim	1553 County Hwy 6		\$ 525.00
174.3-1-4	Riera. Dario	1573 County Hwy 6		\$ 525.00
174.3-2-1.1	Foster, Taylor	1607 County Hwy 6		\$ 525.00
174.3-2-2	Chef Diana inc.	1645 County Hwy 6		\$ 525.00
174.3-2-3	Matos, Melissa	1669 County Hwy 6		\$ 525.00
174.3-2-4.1	Jardine, Marian E	1709 County Hwy 6		\$ 525.00
174.3-2-5	Hadley Dorn LLC	1735 County Hwy 6		\$ 525.00
174.3-2-6	McAuley, Brian	1757 County Hwy 6		\$ 525.00
174.3-2-7	TKBC LLC	1771 County Hwy 6		\$ 793.00
174.3-2-8	Foster, William R.	1791 County Hwy 6		\$ 525.00
174.3-2-9	Livestock Foundation	1815-1825 County Hwy 6	Bed and Breakfast	\$ 788.00
174.3-2-10	Hilson, Thomas	1851 County Hwy 6		\$ 525.00
174.3-2-11	Schmid, Todd	1867 County Hwy 6		\$ 525.00
174.3-2-12	R&R Vacation Rentals	1891 County Hwy 6		\$ 525.00
174.3-2-13	Miano, Michael	1915 County Hwy 6		\$ 525.00
174.3-2-14	Zandi, Sohail	1927 County Hwy 6	Brushland	\$ 793.00
	Zandi, Sohail	1927 County Hwy 6	Two Family Apts	\$ 793.00
174.3-2-15	Robson, Roger W	1939 County Hwy 6		\$ 525.00
174.3-2-16	Pelletier, Stephen G	1949 County Hwy 6		\$ 525.00
174.3-2-17	Stanton, Jason	1961 County Hwy 6		\$ 525.00
174.3-2-18	McIntosh, Richard	1975 County Hwy 6		\$ 525.00
174.3-2-19	Johnston, Stephen	1989 County Hwy 6		\$ 525.00
174.3-2-20	McIntosh, Timothy	2005 County Hwy 6		\$ 525.00
174.3-3-3	Town of Bovina Highway Garage	1580 County Hwy 6		\$ 1,849.00
174.3-3-6	Leighton, Hannah Rose	1700 County Hwy 6		\$ 525.00
174.3-3-7	Dougherty, Luke	1750 County Hwy 6		\$ 525.00
174.3-3-8	Casey, Michael F	1784 County Hwy 6		\$ 525.00
174.3-3-9	Manning, Peter Q	1796 County Hwy 6		\$ 525.00
174.3-3-10	Batey, Michael	1816 County Hwy 6		\$ 525.00
174.3-3-11	Brannen, Richard H	1844 County Hwy 6		\$ 525.00
174.3-3-12	Osborne, Kipp	35 Creamery Rd.		\$ 525.00
174.3-3-14	Bovina Community Hall	1866 County Hwy 6		\$ 238.00
174.3-3-15	Zandi, Sohail	1928 County Hwy 6		\$ 525.00
174.3-3-16	Zandi, Sohail	1944 County Hwy 6		\$ 525.00
174.3-3-19	McIntosh, Eva A	1796 County Hwy 6		\$ 525.00
174.3-3-20	Shoemaker, Shannon L.	1992 County Hwy 6		\$ 525.00
174.3-3-21	JFR LTY, LLC	64 Creamery Rd.	Warehouse	\$ 263.00
174.3-3-22	Livestock Foundation	50 Creamery Rd.		\$ 431.00
174.4-1-2	Gabriel Family Benefit Trust	119 Maple Ave.		\$ 525.00
174.4-1-3	MacGrotty, Stephen	117 Maple Ave.		\$ 525.00
174.4-1-4	Ladany, John E	95 Maple Ave.		\$ 525.00
174.4-1-5	Roberts, Steven J	93 Maple Ave.		\$ 525.00

Bovina Water District Levy

2025 List

<u>Tax Map No.</u>	<u>Owner</u>	<u>Address</u>		<u>Total</u>
174.4-1-6	UP Society Parsonage	79 Maple Ave.		\$ 525.00
174.4-1-7	Bovina Public Library	33 Maple Ave.		\$ 238.00
174.4-1-8	Bovina Center Old Cemetery	Maple Ave.		\$ 210.00
174.4-1-9	Hetterich, Thomas P	2039 County Hwy 6		\$ 659.00
174.4-1-10	Hetterich, Thomas	2039 County Hwy 6		\$ 525.00
174.4-2-1.1	Bray, Timothy H	2077 County Hwy 6		\$ 525.00
174.4-2-1.21	Bovina Fire District	36 Maple Ave.		\$ 1,849.00
174.4-2-2	Rossley, Edward T	62 Maple Ave.		\$ 525.00
174.4-2-3	Burns, Colleen	88 Maple Ave.		\$ 525.00
174.4-2-4	Gabriel Family Benefit Trust	Maple Ave.	Warehouse	\$ 263.00
174.4-2-5	Griffin, Timothy M	2115 County Hwy 6		\$ 525.00
174.4-2-6	Bovina Historical Society	2099 County Hwy 6		\$ 263.00
174.4-3-1	Dibble Family Trust, Joseph & Constance	2157 County Hwy 6		\$ 525.00
174.4-3-2	Corvelo, Annette	2275 County Hwy 6		\$ 525.00
174.4-3-3	Olenych, Brian	2285 County Hwy 6		\$ 525.00
174.4-4-1	Foster, Mark	2042 County Hwy 6	Bed and Breakfast	\$ 525.00
174.4-4-2	Hilson, James A	2052 County Hwy 6		\$ 525.00
174.4-4-3	Schneider, Mark S.	2066 County Hwy 6		\$ 525.00
174.4-4-4	Schneider, Mark S. Ttee	2074 County Hwy 6		\$ 525.00
174.4-4-6	Burns, Amy Lynn	2108 County Hwy 6		\$ 525.00
174.4-4-7	United Presbyterian Church	County Hwy 6		\$ 238.00
174.4-4-8	Weber, Donna	2120 County Hwy 6		\$ 525.00
196.-1-9.1	LaFever, Jillian	245 Coulter Brook Rd.		\$ 525.00
				\$ 38,281.00
	69 parcels			

2025 BOVINA FIRE DISTRICT

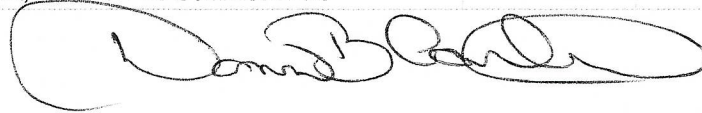
Adopted Budget

CATEGORY	
Equipment-3210.2	
RADIOS	550.00
TURNOUT GEAR	12400.00
PAGERS	2400.00
GOGGLES, SAFETY GLASSES, GLOVES, BOOTS, HOODS, FLASHLIGHTS	3000.00
	18350.00
Contractual Expenses 3410.4	
ADMINISTRATIVE	
OFFICE SUPPLIES	200.00
POSTAGE	75.00
PO BOX RENTAL	125.00
PUBLIC NOTICES	225.00
ASSOCIATION DUES	125.00
CUSTODIAN	1100.00
TREASURER	3000.00
GUIDES & MANUALS	250.00
PROPERTY TAX	2000.00
SOFTWARE	650.00
	7750.00
UTILITY AND WATER	
ELECTRIC	1650.00
TELEPHONE	1000.00
PROPANE	6500.00
	9150.00
TRAINING & TRAVEL	
COMMISSIONERS	500.00
EMS	2000.00
FIRE FIGHTING	500.00
MILEAGE	500.00
	3500.00
BUILDING COSTS	
REPAIRS TO BUILDING	2000.00
BUILDING SECURITY	200.00
REPAIR TO BUILDING EQUIP	1000.00

BUILDING & GROUNDS MAINT	2000.00		
MAINTENANCE SUPPLIES	200.00		
	5400.00		
FIRE EQUIPMENT & ALARMS			
VEHICLE REPAIRS	8000.00		
VEHICLE MAINTENANCE	8000.00		
EQUIPMENT	9000.00		
EMS VEHICLES & MEDICATION	4000.00		
EMS MAINTENANCE AGREEMENT	1500.00		
FUEL	2000.00		
	32500.00		
INSURANCE			
VEHICLES & BUILDING	16000.00		
CANCER INSURANCE	1500.00		
	17500.00		
MISCELLANEOUS			
BFD & EMS MEDICAL	3000.00		
TESTING & IMMUNIZATIONS	3000.00		
TRANSFER TO CAPITAL FUNDS		30903	
SUMMARY OF EXPENDITURES			128053
REVENUES			
MISCELLANEOUS A2770 (SPECIFY)		128053	
PROPERTY TAX			
SUMMARY OF REVENUES		128053	

Donn Carlton, President, Board of Fire Commissioners

Date



11-6-24

