

BOVINA FIRE DISTRICT 2023 PROPOSED BUDGET

EXPENDITURES

A3410.2-EQUIPMENT **\$18,350**

- Radios-550
- Turnout gear-12,400
- Pagers-2400
- Goggles, safety glasses
Gloves, boots, hoods,
Flashlights-3000

A3410.4-CONTRACTUAL EXPENSES

ADMINISTRATIVE EXPENSES **\$7475**

- Office supplies-200
- Postage-75
- PO Box Rental-125
- Public Notices-225
- Association Dues-125
- Custodian-1000
- Treasurer-3000
- Guides and Manuals-225
- Property Tax-2000
- Software-500

UTILITY AND WATER EXPENSES **\$9150**

- Electric-1650
- Telephone & Cell-1000
- Propane-6500

TRAINING & TRAVEL **\$2750**

- Commissioners-500
- EMS-1500
- Fire Fighting-500
- Mileage-250

BUILDING COSTS **\$4800**

- Repair to Building-2000
- Building Security-200
- Repair to Building Equipment-1000
- Building & Grounds Maintenance-1500
- Maintenance Supplies-100

FIRE EQUIPMENT & ALARMS **\$29,550**

- Vehicle Repair-6000
- Vehicle Maintenance-8000
- Equipment-8250
- EMS Vehicle & Medications-4000
- EMS Maintenance Agreement-1300
- Fuel-2000

INSURANCE **\$14,600**

- Vehicles & Buildings-13600
- Cancer Insurance-1000

MISCELLANEOUS **\$2500**

- BFD and EMS Medical Testing and Immunizations-2500

A9950.9 TRANSFERS TO CAPITAL FUND **\$20,000**

SUMMARY OF EXPENDITURES TOTAL **\$109,175**

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