

PRELIMINARY

TOWN BUDGET

FOR 2022

TOWN OF BOVINA

County of Delaware

TOWN OF BOVINA

SUMMARY OF TOWN BUDGET 2022

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS: ESTIMATED REVENUES	LESS: UNEXPENDED BALANCES	AMOUNT TO BE RAISED BY TAXES
A	GENERAL	\$442,680.00	(\$69,540.00)	(\$52,500.00)	\$320,640.00
DA	HIGHWAY TOWNWIDE	\$711,287.00	(\$148,500.00)	(\$130,000.00)	\$432,787.00
	sub-total	\$1,153,967.00	(\$218,040.00)	(\$182,500.00)	\$753,427.00
SPECIAL DISTRICTS					
SL	LIGHT DISTRICT	\$2,300.00	(\$5.00)	(\$750.00)	\$1,545.00
SS	SEWER DISTRICT	\$111,242.60	(\$100,808.28)	\$0.00	\$10,434.32
SW	WATER DISTRICT	\$38,311.00	\$0.00	\$0.00	\$38,311.00
FD103	BOVINA FIRE DISTRICT	\$107,075.00	\$0.00	\$0.00	\$107,075.00
TOTAL		\$1,412,895.60	(\$318,853.28)	(\$183,250.00)	\$910,792.32

TOWN OF BOVINA
2022 Budget
General Fund Appropriations

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2020	BUDGET 2021	ACTUAL 09/28/21	TENTATIVE 2022
Town Board					
Personal Services	A1010.1	\$ 11,288	\$ 11,628	\$ 1,453.50	\$ 11,977
Contractual	A1010.4	\$ 260	\$ 350	\$ 164.35	\$ 350
Total		\$ 11,548	\$ 11,978	\$ 1,617.85	\$ 12,327
Justices					
Personal Services	A1110.1	\$ 10,180	\$ 8,000	\$ 5,999.22	\$ 8,239
Personal Services - Clerk	A1110.1	\$ 4,663	\$ 2,700	\$ 2,227.50	\$ 2,781
Equipment - Grant	A1110.2	\$ -	\$ -	\$ -	\$ -
Contractual	A1110.4	\$ 3,030	\$ 3,500	\$ 1,691.88	\$ 3,500
Total		\$ 17,873	\$ 14,200	\$ 9,918.60	\$ 14,520
Supervisor					
Personal Services	A1220.1	\$ 19,764	\$ 20,357	\$ 15,267.78	\$ 20,968
Contractual	A1220.4	\$ -	\$ 100	\$ -	\$ 100
Total		\$ 19,764	\$ 20,457	\$ 15,267.78	\$ 21,068
Bookkeeping					
Personal Services	A1310.1	\$ 15,220	\$ 15,677	\$ 11,456.24	\$ 16,147
Equipment	A1310.2	\$ 550	\$ -	\$ -	\$ -
Contractual	A1310.4	\$ 4,856	\$ 2,700	\$ 2,477.06	\$ 2,800
Total		\$ 20,626	\$ 18,377	\$ 13,933.30	\$ 18,947
Budget					
Personal Services	A1340.1	\$ 4,075	\$ 4,198	\$ 3,066.98	\$ 4,323
Contractual	A1340.4	\$ -	\$ -	\$ -	\$ -
Total		\$ 4,075	\$ 4,198	\$ 3,066.98	\$ 4,323
Assessors					
Personal Services	A1355.1	\$ 16,557	\$ 17,054	\$ 12,790.53	\$ 17,566
Contractual	A1355.4	\$ 948	\$ 2,000	\$ 514.16	\$ 1,800
Total		\$ 17,505	\$ 19,054	\$ 13,304.69	\$ 19,366
Town Clerk					
Personal Services	A1410.1	\$ 12,105	\$ 14,505	\$ 13,145.39	\$ 14,940
Personal Services - Deputy	A1410.3	\$ 1,351	\$ 3,400	\$ 283.33	\$ 3,502
Equipment	A1410.2	\$ -	\$ -	\$ -	\$ -
Contractual	A1410.4	\$ 1,902	\$ 2,000	\$ 1,339.27	\$ 2,060
Total		\$ 15,358	\$ 19,905	\$ 14,767.99	\$ 20,502
Attorney					
Contractual	A1420.4	\$ 2,271	\$ 2,500	\$ 2,047.41	\$ 2,500
Total		\$ 2,271	\$ 2,500	\$ 2,047.41	\$ 2,500
Elections					
Contractual	A1450.4	\$ 1,668	\$ 6,000	\$ -	\$ 6,000

TOWN OF BOVINA
2022 Budget
General Fund Appropriations

	ACCOUNT	ACTUAL	BUDGET	ACTUAL	TENTATIVE
ACCOUNT	NUMBER	2020	2021	09/28/21	2022
Total		\$ 1,668	\$ 6,000	\$ -	\$ 6,000
Buildings					
Equipment	A1620.2	\$ 3,427	\$ -	\$ -	\$ -
Contractual	A1620.4	\$ 12,037	\$ 12,500	\$ 11,759.68	\$ 12,500
Total		\$ 15,464	\$ 12,500	\$ 11,759.68	\$ 12,500
Special Items					
Unallocated Insurance	A1910.4	\$ 22,300	\$ 23,700	\$ 23,270.84	\$ 24,885
Municipal Dues	A1920.4	\$ 1,450	\$ 1,500	\$ 1,450.00	\$ 1,500
Contingent	A1990.4	\$ -	\$ 3,000	\$ -	\$ 3,000
Total		\$ 23,750	\$ 28,200	\$ 24,720.84	\$ 29,385
TOTAL GENERAL GOV'T SUPPORT		\$ 149,902	\$ 157,369	\$ 110,405.12	\$ 161,438
Control of Dogs					
Personal Services	A3510.1	\$ 1,491	\$ 1,536	\$ 1,122.52	\$ 1,582
Contractual	A3510.4	\$ -	\$ 100	\$ -	\$ 100
Total		\$ 1,491	\$ 1,636	\$ 1,122.52	\$ 1,682
Safety Inspections					
Personal Services	A3620.1	\$ 13,960	\$ 14,379	\$ 10,784.25	\$ 14,810
Contractual	A3620.4	\$ -	\$ 50	\$ -	\$ 50
Total		\$ 13,960	\$ 14,429	\$ 10,784.25	\$ 14,860
TOTAL PUBLIC SAFETY		\$ 15,451	\$ 16,065	\$ 11,906.77	\$ 16,542
Board of Health					
Contractual	A4010.4	\$ 250	\$ 250	\$ -	\$ 250
Total		\$ 250	\$ 250	\$ -	\$ 250
Registrar of Vital Statistics					
Personal Services	A4020.1	\$ 113	\$ 120	\$ 90.00	\$ 124
Total		\$ 113	\$ 120	\$ 90.00	\$ 124
TOTAL HEALTH		\$ 363	\$ 370	\$ 90.00	\$ 374
TRANSPORTATION					
Highway Administration					
Personal Services	A5010.1	\$ 53,744	\$ 55,357	\$ 40,452.52	\$ 57,017
Contractual	A5010.4	\$ 921	\$ 2,000	\$ 70.00	\$ 2,000
Total		\$ 54,665	\$ 57,357	\$ 40,522.52	\$ 59,017

TOWN OF BOVINA
2022 Budget
General Fund Appropriations

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2020	BUDGET 2021	ACTUAL 09/28/21	TENTATIVE 2022
<u>Garage</u>					
Contractual	A5132.4	\$ 11,366	\$ 13,000	\$ 10,736.78	\$ 13,000
Total		\$ 11,366	\$ 13,000	\$ 10,736.78	\$ 13,000
TOTAL TRANSPORTATION		\$ 66,031	\$ 70,357	\$ 51,259.30	\$ 72,017
<u>ECONOMIC ASSISTANCE & OPPORTUNITY</u>					
<u>Program for the Aging</u>					
Contractual	A6772.4	\$ -	\$ 800	\$ -	\$ 300
Total		\$ -	\$ 800	\$ -	\$ 300
TOTAL ECONOMIC ASSIST & OPPORTUNITY		\$ -	\$ 800	\$ -	\$ 300
<u>CULTURE AND RECREATION</u>					
<u>Playgrounds</u>					
Contractual	A7110.4	\$ 20	\$ 1,500	\$ 3,295.00	\$ 2,500
Total		\$ 20	\$ 1,500	\$ 3,295.00	\$ 2,500
<u>Joint Youth Project</u>					
Contractual	A7320.4	\$ -	\$ 400	\$ -	\$ 400
Total		\$ -	\$ 400	\$ -	\$ 400
<u>Library</u>					
Contractual	A7410.4	\$ 6,000	\$ 8,400	\$ 8,400.00	\$ 8,400
Total		\$ 6,000	\$ 8,400	\$ 8,400.00	\$ 8,400
<u>Historian</u>					
Contractual	A7510.4	\$ 450	\$ 500	\$ 195.00	\$ 500
Total		\$ 450	\$ 500	\$ 195.00	\$ 500
<u>Celebrations</u>					
Contractual	A7550.4	\$ 571	\$ 200	\$ 154.80	\$ 200
Total		\$ 571	\$ 200	\$ 154.80	\$ 200
TOTAL CULTURE AND RECREATIONAL		\$ 7,041	\$ 11,000	\$ 12,044.80	\$ 12,000
<u>HOME AND COMMUNITY SERVICES</u>					
<u>Planning</u>					
Personal Services	A8020.1	\$ 1,650	\$ 1,700	\$ 1,275.03	\$ 1,751
Contractual	A8020.4	\$ 3,500	\$ 5,000	\$ 3,533.50	\$ 5,000

TOWN OF BOVINA
2022 Budget
General Fund Appropriations

	ACCOUNT	ACTUAL	BUDGET	ACTUAL	TENTATIVE
ACCOUNT	NUMBER	2020	2021	09/28/21	2022
Total		\$ 5,150	\$ 6,700	\$ 4,808.53	\$ 6,751
<u>Refuse and Garbage</u>					
Contractual	A8160.4	\$ 24,674	\$ 26,000	\$ 16,289.36	\$ 55,026
Total		\$ 24,674	\$ 26,000	\$ 16,289.36	\$ 55,026
<u>Cemeteries</u>					
Contractual	A8810.4	\$ -	\$ 300	\$ -	\$ 300
Total		\$ -	\$ 300	\$ -	\$ 300
<u>Other Home & Community Service</u>					
Personal Services	A8989.1	\$ 20,427	\$ 22,557	\$ 14,828.52	\$ 24,827
Contractual	A8989.4	\$ 508	\$ 500	\$ 377.40	\$ 500
Total		\$ 20,935	\$ 23,057	\$ 15,205.92	\$ 25,327
TOTAL HOME AND COMMUNITY SERVICE		\$ 50,759	\$ 56,057	\$ 36,303.81	\$ 87,404
<u>EMPLOYEE BENEFITS</u>					
State Retirement	A9010.8	\$ 24,512	\$ 27,900	\$ -	\$ 29,070
Social Security	A9030.8	\$ 13,319	\$ 14,850	\$ 9,838.01	\$ 15,342
Health Insurance	A9060.8	\$ 16,890	\$ 33,000	\$ 15,706.18	\$ 33,000
Total		\$ 54,721	\$ 75,750	\$ 25,544.19	\$ 77,412
<u>DEBT SERVICE</u>					
Installment Bond - Principal	A9720.6	\$ 13,333	\$ 13,333	\$ 13,333.33	\$ 13,333
Installment Bond - Interest	A9720.7	\$ 3,100	\$ 2,480	\$ 2,480.00	\$ 1,860
Total		\$ 16,433	\$ 15,813	\$ 15,813.33	\$ 15,193
TOTAL APPROPRIATIONS		\$ 360,701	\$ 403,581	\$ 263,367.32	\$ 442,680

TOWN OF BOVINA
2022 BUDGET
General Fund Revenues

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2020	BUDGET 2021	ACTUAL 09/28/21	TENTATIVE 2022
<u>Real Property Tax</u>					
Real Property Tax	A1001	\$ 285,019	\$ 300,541	\$ 300,541.00	\$ 320,640
<u>Other Property Tax Items</u>					
<u>Interest & Penalties on RP Taxes</u>					
	A1090	\$ 4,187	\$ 4,200	\$ 5,938.79	\$ 4,500
<u>Departmental Income</u>					
Clerk Fees	A1255	\$ 637	\$ 250	\$ 339.80	\$ 300
Planning Board Fees	A2115	\$ 260	\$ 300	\$ 100.00	\$ 250
<u>Intergovernmental Charges</u>					
Election Service Charge	A2215	\$ 1,600	\$ 5,500	\$ -	\$ 5,500
US Postal Service	A2389	\$ 16,000	\$ 16,000	\$ 11,999.97	\$ 16,000
<u>Use of Money and Property</u>					
Interest and Earning	A2401	\$ 772	\$ 600	\$ 297.56	\$ 400
<u>License and Permits</u>					
Dog Licenses	A2544	\$ 461	\$ 375	\$ 241.00	\$ 375
Permits	A2590	\$ 8,371	\$ 6,500	\$ 6,822.00	\$ 6,900
<u>Fines and Forfeitures</u>					
Fines and Forfeitures	A2610	\$ 2,032	\$ 3,000	\$ 3,730.50	\$ 3,500
<u>Miscellaneous</u>					
Gifts and Donations	A2705	\$ 1,770	\$ -	\$ 2,118.00	\$ -
Miscellaneous Revenue	A2771	\$ -	\$ -	\$ 103.69	\$ -
<u>State Aid</u>					
Per Capita	A3001	\$ 6,815	\$ 6,815	\$ -	\$ 6,815
Mortgage Tax	A3005	\$ 31,233	\$ 17,000	\$ 20,741.02	\$ 25,000
State Aid - Other	A3089	\$ -	\$ -	\$ 446.18	\$ -
Justice Grant	A3889	\$ 4,222	\$ -	\$ (30.00)	\$ -
TOTAL ESTIMATED REVENUES		\$ 363,379	\$ 361,081	\$ 353,389.51	\$ 390,180
APPROPRIATED FUND BALANCE		\$ 35,000	\$ 42,500	\$ 42,500.00	\$ 52,500
TOTAL REVENUE AND OTHER SOURCES		\$ 398,379	\$ 403,581	\$ 395,889.51	\$ 442,680

TOWN OF BOVINA
2022 BUDGET
Highway Fund Appropriations

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2020	BUDGET 2021	ACTUAL 09/28/21	TENTATIVE 2022
TRANSPORTATION					
<u>General Repairs</u>					
Personal Services	DA5110.1	\$ 80,141	\$ 103,000	\$ 60,083.08	\$ 103,000
Contractual	DA5110.4	\$ 59,334	\$ 70,000	\$ 29,724.15	\$ 70,000
Total		\$ 139,475	\$ 173,000	\$ 89,807.23	\$ 173,000
<u>Improvements</u>					
Capital Outlay	DA5112.2	\$ 158,468	\$ 91,000	\$ 184,155.52	\$ 147,950
<u>Maintenance of Bridges</u>					
Capital Outlay	DA5120.2	\$ 218	\$ -	\$ 79.00	\$ -
<u>Machinery</u>					
Personal Services	DA5130.1	\$ 21,929	\$ 45,000	\$ 17,980.55	\$ 45,000
Equipment	DA5130.2	\$ 103,462	\$ 100,000	\$ 64,701.14	\$ 95,000
Contractual	DA5130.4	\$ 58,785	\$ 60,000	\$ 41,676.59	\$ 60,000
Total		\$ 184,176	\$ 205,000	\$ 124,358.28	\$ 200,000
<u>Snow Removal</u>					
Personal Services	DA5142.1	\$ 57,178	\$ 57,680	\$ 27,553.92	\$ 59,067
Contractual	DA5142.4	\$ 36,809	\$ 50,000	\$ 47,387.25	\$ 60,000
Total		\$ 93,987	\$ 107,680	\$ 74,941.17	\$ 119,067
TOTAL TRANSPORTATION		\$ 576,324	\$ 576,680	\$ 473,341.20	\$ 640,017
EMPLOYEE BENEFITS					
State Retirement	DA9010.8	\$ 7,732	\$ 10,300	\$ -	\$ 11,330
Social Security	DA9030.8	\$ 11,857	\$ 15,735	\$ 7,864.18	\$ 15,840
Disability Ins	DA9055.8	\$ 935	\$ 1,700	\$ 683.70	\$ 1,700
Health Ins	DA9060.8	\$ 24,371	\$ 42,400	\$ 17,813.70	\$ 42,400
Total		\$ 44,895	\$ 70,135	\$ 26,361.58	\$ 71,270
TOTAL APPROPRIATIONS		\$ 621,219	\$ 646,815	\$ 499,702.78	\$ 711,287

TOWN OF BOVINA
2022 BUDGET
Highway Fund Revenue

<u>ACCOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>ACTUAL 09/28/21</u>	<u>TENTATIVE 2022</u>
<u>Real Property Tax</u>					
Real Property Tax	DA1001	\$ 426,127	\$ 434,815	\$ 434,815.00	\$ 432,787
<u>Local Sources</u>					
Public Work Charges	DA1710	\$ -	\$ -	\$ 100.00	\$ -
Other Transp Dept Income	DA1789	\$ 138	\$ -	\$ -	\$ -
Interest and Earning	DA2401	\$ 994	\$ 1,000	\$ 441.76	\$ 550
Sales, Other	DA2665	\$ 5,538	\$ -	\$ 25,158.91	\$ -
Refunds of Prior Yr	DA2701	\$ 3,868	\$ -	\$ 1,041.45	\$ -
Total		\$ 10,538	\$ 1,000	\$ 26,742.12	\$ 550
<u>State Aid</u>					
Consolidated Highway	DA3001	\$ 193,532	\$ 91,000	\$ 46,426.00	\$ 147,950
TOTAL ESTIMATED REVENUES		\$ 630,197	\$ 526,815	\$ 507,983.12	\$ 581,287
APPROPRIATED FUND BALANCE		\$ 120,000	\$ 120,000	\$ 120,000.00	\$ 130,000
TOTAL REVENUE AND OTHER SOURCES		\$ 750,197	\$ 646,815	\$ 627,983.12	\$ 711,287

TOWN OF BOVINA
2022 BUDGET
Lighting District

<u>ACCOUNT</u>	<u>ACCOUNT NUMBER</u>	<u>ACTUAL 2020</u>	<u>BUDGET 2021</u>	<u>ACTUAL 09/28/21</u>	<u>TENTATIVE 2022</u>
APPROPRIATIONS					
<u>Street Lighting</u>					
Contractual	SL5182.4	\$ 1,902	\$ 2,300	\$ 1,963.14	\$ 2,300
TOTAL APPROPRIATIONS		\$ 1,902	\$ 2,300	\$ 1,963.14	\$ 2,300
REVENUES					
<u>Real Property Tax</u>					
Real Property Tax	SL1001	\$ 1,545	\$ 1,545	\$ 1,545.00	\$ 1,545
Interest and Earning	SL2401	\$ 7	\$ 5	\$ 6.00	\$ 5
TOTAL ESTIMATED REVENUES		\$ 1,552	\$ 1,550	\$ 1,551.00	\$ 1,550
APPROPRIATED FUND BALANCE		\$ 750	\$ 750	\$ 750.00	\$ 750
TOTAL REVENUE AND OTHER SOURCES		\$ 2,302	\$ 2,300	\$ 2,301.00	\$ 2,300

TOWN OF BOVINA
2022 BUDGET
Sewer District

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2020	BUDGET 2021	ACTUAL 09/28/21	TENTATIVE 2022
APPROPRIATIONS					
<u>Administration</u>					
Personal Services	SS8110.1	\$ 4,800	\$ 4,944	\$ 3,708.00	\$5,092.00
Contractual	SS8110.4	\$ -	\$ 75	\$ -	\$75.00
Total		\$ 4,800	\$ 5,019	\$ 3,708.00	\$5,167.00
<u>Operation and Maintenance</u>					
Equipment	SS8130.2	\$ -	\$ -	\$ -	\$0.00
Contractual	SS8130.4	\$ 67,677	\$ 69,622	\$ 31,072.22	\$103,732.00
Total		\$ 67,677	\$ 69,622	\$ 31,072.22	\$103,732.00
<u>EMPLOYEE BENEFITS</u>					
State Retirement	SS9010.8	\$ 680	\$ 780	\$ -	\$858.00
Social Security	SS9030.8	\$ 367	\$ 379	\$ 283.68	\$390.00
Total		\$ 1,047	\$ 1,159	\$ 283.68	\$1,248.00
Capital Reserve/Contingency	SS878	\$ -	\$ 1,096	\$ -	\$1,095.60
TOTAL APPROPRIATIONS		\$ 73,524	\$ 76,895	\$ 35,063.90	\$111,242.60
REVENUES					
<u>Departmental Income</u>					
Sewer Rents	SS2120	\$ 9,035	\$ 9,339	\$ 9,338.72	\$9,338.72
Sewer Charges	SS2122	\$ 7,600	\$ 1,096	\$ 1,095.60	\$1,095.60
<u>Intergovernmental Charges</u>					
Sewer Services,					
Other Governments	SS2374	\$ 54,579	\$ 66,461	\$ 104,177.15	\$100,713.28
Interest and Earning	SS2401	\$ 138	\$ -	\$ 84.91	\$95.00
Refund Prior Yr Exp	SS2701	\$ 121	\$ -	\$ -	\$0.00
Gifts & Donations	SS2705	\$ -	\$ -	\$ -	\$0.00
TOTAL ESTIMATED REVENUES		\$ 71,473	\$ 76,895	\$ 114,696.38	\$111,242.60
TOTAL REVENUE AND OTHER SOURCES		\$ 71,473	\$ 76,895	\$ 114,696.38	\$111,242.60

TOWN OF BOVINA
2022 BUDGET
Water District

ACCOUNT	ACCOUNT NUMBER	ACTUAL 2020	BUDGET 2021	ACTUAL 09/28/21	TENTATIVE 2022
APPROPRIATIONS					
<u>Administration</u>					
Personal Services	SW8310.1	\$ 1,421	\$ 1,454	\$ 1,090.53	\$ 1,498
Contractual	SW8310.4	\$ 4,800	\$ 5,000	\$ 5,450.00	\$ 5,000
Total		\$ 6,221	\$ 6,454	\$ 6,540.53	\$ 6,498
<u>Purification</u>					
Personal Services	SW8330.1	\$ 13,506	\$ 13,911	\$ 2,800.04	\$ -
Contractual	SW8330.4	\$ 10,121	\$ 14,265	\$ 52,422.28	\$ 31,423
Total		\$ 23,627	\$ 28,176	\$ 55,222.32	\$ 31,423
<u>Transmission and Distribution</u>					
Contractual	SW8340.4	\$ -	\$ -	\$ -	\$ -
<u>Other Water</u>					
Contractual	SW8389.4	\$ -	\$ -	\$ -	\$ -
EMPLOYEE BENEFITS					
State Retirement	SW9010.8	\$ 219	\$ 2,475	\$ -	\$ 275
Social Security	SW9030.8	\$ 1,132	\$ 1,176	\$ 297.63	\$ 115
Total		\$ 1,351	\$ 3,651	\$ 297.63	\$ 390
<u>Debt Service</u>					
Muni Loan 20 Yrs EFC	SW9789.4	\$ 9,720	\$ -	\$ -	\$ -
TOTAL APPROPRIATIONS		\$ 40,919	\$ 38,281	\$ 62,060.48	\$ 38,311
REVENUES					
<u>Departmental Income</u>					
Unmetered Sales	SW2142	\$ 38,281	\$ 38,281	\$ 38,281.00	\$ 38,281
Interest and Earning	SW2401	\$ 83	\$ -	\$ 30.05	\$ 30
Refund Prior Yr Exp	SW2701	\$ -	\$ -	\$ -	\$ -
Well Grant Reimbursement	SW3991	\$ -	\$ -	\$ 73,583.21	\$ -
TOTAL ESTIMATED REVENUES		\$ 38,364	\$ 38,281	\$ 111,894.26	\$ 38,311
APPROPRIATED FUND BALANCE		\$ -	\$ -	\$ -	\$ -
TOTAL REVENUE AND OTHER SOURCES		\$ 38,364	\$ 38,281	\$ 111,894.26	\$ 38,311

TOWN OF BOVINA
2022 BUDGET

SALARIES OF ELECTED OFFICIALS

		<u>2021</u>		<u>2022</u>
Town Supervisor		\$20,357		\$20,968
Members of Council	4 @ \$2,907	\$11,628	4 @ \$2,994	\$11,977
Superintendent of Highways		\$55,356		\$57,017
Town Clerk/Collector		\$14,625		\$15,064
Town Justice		\$7,999		\$8,239