

BOVINA FIRE DISTRICT
PROPOSED 2022 BUDGET

EXPENDITURES

A3410.2 – EQUIPMENT \$ 19,450

- Radio – 550
- Turnout gear – 11,500
- Air Tanks- 3,000
- Pagers – 2,400
- Goggles, safety glasses, gloves, boots, hoods, flashlights-2,000

A3410.4 – CONTRACTUAL EXPENSES \$67,625

ADMINISTRATIVE EXPENSES – \$7450

- Office supplies – 200
- Postage - 75
- PO box rental – 100
- Public Notices- 225
- Assoc. dues – 125
- Custodian – 1000
- Treasurer – 3000
- Guides/manuals – 225
- Property tax – 2,000
- Software - 500

UTILITY AND WATER EXPENSES - \$8150

- Propane-5,500
- Electric – 1,650
- Telephone & cell – 1,000

TRAVEL EXPENSES - \$3,250

- Commissioners – 1,000
- EMS – 1,500
- Fire fighting – 500
- Mileage – 250

BUILDING COSTS - \$4,775

- Repair to building – 2,000
- Security – 200
- Repair to bldg. Equip. – 1,000
- Building and grounds maintenance-1,500

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- Maintenance supplies - 75

FIRE EQUIPMENT AND ALARMS - **\$26,900**

- Vehicle repair – 6,000
- Vehicle mainenance – 8,000
- Equipment-7,000
- EMS vehicle equipment and medication – 3,000
- EMS maintenance agreement – 1,000
- Fuel – 1,900

INSURANCE COSTS - **\$14,600**

- Buildings & vehicles – 13,600
- State mandated cancer insurance-1,000

MISCELLANEOUS - **\$2,500**

- FD and EMS medical testing/immunizations – 2,500

A9950.9 – TRANSFERS TO CAPITAL FUND \$ 20,000

SUMMARY OF EXPENDITURES TOTAL \$107,075