

BOVINA FIRE DISTRICT  
PROPOSED 2021 BUDGET

**EXPENDITURES**

**A3410.2 – EQUIPMENT            \$18,000.00**

- Radio - 600
- Turnout gear - 10,000
- Air Tanks - 3000
- Pagers - 2400
- Goggles, safety glasses, gloves, boots, hoods, flashlights - 2000

**A3410.4 – CONTRACTUAL EXPENSES   \$64,992.00**

**ADMINISTRATIVE EXPENSES – \$7417**

- Office supplies – 200
- Postage - 50
- PO box rental – 92
- Public Notices-225
- Assoc. dues – 125
- Custodian – 1000
- Treasurer – 3000
- Guides/manuals – 225
- Property tax – 2,000
- Software - 500

**UTILITY AND WATER EXPENSES - \$7650**

- Electric – 1650
- Telephone – 1000
- Propane – 5000

**TRAVEL EXPENSES - \$3250**

- Commissioners – 1000
- EMS – 1500
- Fire fighting – 500
- Mileage – 250

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**BUILDING COSTS - \$4275**

- Repair to building – 1500
- Security – 200
- Repair to bldg. equip. – 1,000
- Building and grounds maintenance-1500
- Maintenance supplies - 75

**FIRE EQUIPMENT AND ALARMS - \$25,300**

- Vehicle repair –6000
- Vehicle maintenance – 8000
- Equipment-6000
- EMS vehicle equipment/medications – 2000
- EMS maintenance agreement – 1800
- Fuel – 1500

**INSURANCE COSTS - \$14,600**

- Buildings & vehicles – 13,600
- Mandatory cancer insurance- 1000

**MISCELLANEOUS - \$2500**

- FD/EMS medical testing/immunizations – 2500

**A9950.9 – TRANSFERS TO CAPITAL FUND      \$22,000.00**

**SUMMARY OF EXPENDITURES TOTAL \$104,992.00**

**REVENUES**

<b>A2770—MISCELLANEOUS (Specify)</b>	<b><u>\$104,992.00</u></b>
Property Tax _____	\$ <u>104,992.00</u>

**SUMMARY OF REVENUES – TOTAL \$104,992.00**

Signature:   
Donn Carlton, Chairman of Board of Commissioners

Date: 10-14-2020